

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of DECEMBER 2024

Regional Project Monitoring Committee 02

	Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment			Employment Generated		Remarks	
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M		F
A. Official Development Assistance (ODA)-Funded Programs/Projects																				
1	Philippine Rural Development Project (PRDP) - IBUILD & IREAP only (Note: ODA-World Bank & GOP (NG and LGUs); FY 2014 – CY 2020 with additional financing, continuing until 2022)	DA						793,584,680.01	793,584,680.02	793,584,680.02	745,938,956.53	694,596,789.12	100.00	87.53						
	a) Rehabilitation of Malabing Valley Farm to Market Roads		06-03-22	09-01-24	Economic Services	Official Development Assistance (ODA) Loan	World Bank, DA, P/MLGU	193,520,661.26	193,520,661.26	193,520,661.26	181,521,531.53	173,134,031.31	100.00	89.47	100	100	0.00	21	7	
	b) Rehabilitation/ Improvement of San Juan - Barucboc - Estrada - Dummon Farm To Market Road		07-27-22	04-22-24	Economic Services	ODA Loan	World Bank, DA, P/MLGU	141,605,668.64	141,605,668.65	141,605,668.65	139,916,440.24	125,788,138.58	100.00	88.83	100	99.02	-0.98	26	1	
	c) Rehabilitation/ Construction of Digumased-Ayod Farm to Market Road with Bridge		08-03-23	12-31-24	Economic Services	ODA Loan	World Bank, DA, P/MLGU	254,655,873.70	254,655,873.69	254,655,873.69	228,441,262.62	221,981,558.14	100.00	87.17	98.18	96.88	-1.30	42	-	
	d) Rehabilitation of Ammoweg-Camandag Farm to Market Road		11-15-22	04-10-25	Economic Services	ODA Loan	World Bank, DA, P/MLGU	203,802,476.41	203,802,476.42	203,802,476.42	196,059,722.14	173,693,061.09	100.00	85.23	88.82	88.49	-0.33	66	1	
2	Water District Development Sector Project (WDDSP) - Design, Supply, Construction, Installation, Testing and Commissioning of Caggay Surface Water Treatment Plant	Metropolitan Tuguegarao Water District	01-31-23	02-21-26	Economic Services	ODA Loan	Asian Development Bank (ADB) through Local Water Utilities Administration (LWUA)	320,000,000.00	320,000,000.00	320,000,000.00	127,185,339.89	96,571,470.43	100.00	30.18	38.45	30.57	-7.88	81	2	The contractor submitted a revised S-Curve to extend the construction phase schedule from 10 months to 12 months to align with the contract schedule.
B. Locally-Funded Programs and Projects																				
B.1. Agriculture Development Programs/ Projects																				
3	Dibulan River Irrigation Project (DIRIP)	NIA	05-09-12	07-18-24	Economic Services	Locally Funded Project (LFP)	NIA	827,843,126.89	827,843,126.89	827,843,126.89	827,843,126.89	824,279,302.24	100.00	99.57	100.00	100.00	0.00	340	7	Contract works completed on June 30, 2024.
4	Nassiping Pump Irrigation Project (NPIP)	NIA	07-21-15	03-01-24	Economic Services	LFP	NIA	535,349,571.20	535,349,571.20	535,349,571.20	535,349,571.20	525,599,569.23	100.00	98.18	100.00	100.00	0.00	70	4	Contract works completed on March 01, 2024.
5	Tumauni River Multi-Purpose Project (TRMP)	NIA	06-01-18	08-23-24	Economic Services	LFP	NIA	678,328,660.91	678,328,660.91	678,328,660.91	678,328,660.91	633,380,388.30	100.00	93.37	97.95	95.68	-2.27	697	22	
6	Calapangan Small Reservoir Irrigation Project (CSRIP)	NIA	05-08-23	05-09-24	Economic Services	LFP	NIA	450,000,000.00	450,000,000.00	450,000,000.00	428,178,780.26	300,290,668.15	100.00	66.73	77.65	69.05	-8.60	115	10	
7	Lusod Intergrated National Irrigation Project (LINIP)		04-07-23	05-31-24	Economic Services	LFP	NIA	150,000,000.00	150,000,000.00	147,779,000.00	146,284,079.48	42,684,932.87	98.52	28.88	51.63	45.34	-6.29	20	3	
8	Balasig Small Reservoir Irrigation Project (BSRIP)		05-03-23	07-26-24	Economic Services	LFP	NIA	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	46,405,991.91	100.00	92.81	92.28	96.65	4.37	31	1	
B.2. Environment Development Programs/ Projects																				
	a) Enhanced National Greening Program (Regular)	DENR	01-01-2024	12-31-2024	Other Services	LFP		23,427,880.00	29,415,880.00	29,415,880.00	17,834,000.00	1,886,430.00	100.00	6.41	100.00	100.00	0.00	2	9	
	b) Enhanced National Greening Program within Protected Area		01-01-2024	12-31-2024	Other Services	LFP		11,688,000.00	11,694,000.00	11,694,000.00	11,694,000.00	2,277,160.00	100.00	19.47	100.00	100.00	0.00	-	-	
B.3. Infrastructure Development Programs/ Projects																				
11	Port Irene Development (FY 2019-2022)																			
	a) Retroffing and Rehabilitation Works	CEZA	09-01-2020	3/31/2025	Economic Services	LFP	CEZA	399,669,569.33	400,000,000.00	400,000,000.00	395,313,171.02	395,313,171.02	100.00	98.83	100.00	98.91	-1.09	-	-	The slippage is due to the ongoing negotiation between CEZA and the contractor on the terms and conditions. The terms and conditions are still under review of CEZA.
	b) Dredging and Reclamation Project, Phase 1	CEZA	02-01-2022	03-1-2024	Economic Services	LFP	NG	228,544,309.58	228,844,000.00	228,844,000.00	228,844,000.00	228,844,000.00	100.00	100.00	100.00	100.00	0.00	41	-	Project completed in March 2024

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	c) Dredging and Reclamation Project, Phase 2		10-01-2024	08/31/2025	Economic Services	LFP	CEZA	288,377,168.00	228,844,000.00	228,844,000.00	119,359,309.84	119,359,309.84	100.00	52.16	39.30	41.39	2.09	18	-	Project started implementation in Q3 2024.
12	Construction of Driving Range and Three Holes (Corporate Funds)	CEZA	6-1-2020	3-1-2024	Economic Services	LFP	CEZA	73,838,900.05	74,000,000.00	74,000,000.00	74,000,000.00	74,000,000.00	100.00	100.00	100.00	100.00	0.00	-	-	Project completed in March 2024
13	DOT-DPWH Convergence Program	DPWH	2-15-2023	12-05-2024	Economic Services	LFP	DPWH RO2	694,869,885.12	731,900,000.00	728,575,480.00	711,990,601.05	629,342,150.52	99.55	86.38	99.07	99.42	0.35	368	1	
14	Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	DPWH	02-15-2023	02-06-2025	Economic Services	LFP	DPWH RO2	1,261,110,259.87	1,271,084,000.00	1,269,634,820.00	1,247,060,763.00	885,676,768.38	99.89	69.76	87.49	83.09	-4.40	267	8	
15	Construction of Manila North Road (Jct. Bangag-Paruddun Sect.) - Jct. Cagayan Valley Road, Camalaniugan, Cagayan (FY 2019-2023)	DPWH	05-10-20	06-28-24	Economic Services	LFP	DPWH RO2	2,028,562,304.91	2,436,960,000.00	1,982,156,000.00	1,912,632,840.00	1,912,632,840.00	81.34	96.49	98.08	99.28	1.20	200	9	Accomplishment is based on the approved Variation Order No. 2
16	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads Jct. Cagayan Valley Road - Sampaguita - Warat - La Suerte - Catarauan - Afusing Road. (Amulung Bridge and Approaches), Cagayan	DPWH	05-25-23	07-15-24	Economic Services	LFP	DPWH RO2	134,163,528.43	140,000,000.00	140,000,000.00	134,163,528.43	121,531,188.84	100.00	86.81	100.00	98.52	-1.48	15	0	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads - Jct. Cagayan Valley Road - Sampaguita - Warat - La Suerte - Catarauan - Afusing Road. (Amulung Bridge and Approaches) Package 2, Cagayan	DPWH	04-28-23	05-11-24	Economic Services	LFP	DPWH RO2	192,888,117.45	200,000,000.00	200,000,000.00	192,888,117.45	175,296,674.79	100.00	87.65	100.00	98.55	-1.45	15	0	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads Jct. Cagayan Valley Road- Sampaguita-Warat-La Suerte- Catarauan- Afusing Road. (Amulung Bridge and Approaches)	DPWH	03-12-24	11-03-24	Economic Services	LFP	DPWH RO2	140,904,816.34	151,000,000.00	151,000,000.00	140,904,816.34	21,135,722.45	100.00	14.00	100	19.55	-80.45	33	5	
17	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads (Tuguegarao – Solana Bridge and Approaches) Phase 1	DPWH	09-20-23	01-29-25	General Public Services	LFP	DPWH RO2	187,848,609.63	200,000,000.00	200,000,000.00	187,848,609.63	120,801,687.46	100.00	60.40	98.37	91.91	-6.46	21	2	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, Package 2, Cagayan	DPWH	09-20-23	11-23-24	General Public Services	LFP	DPWH RO2	187,848,622.94	200,000,000.00	200,000,000.00	187,848,622.94	140,815,044.82	100.00	70.41	100	93.25	-6.75	28	1	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, Package 1, Cagayan	DPWH	12-29-23	12-24-24	General Public Services	LFP	DPWH RO2	101,121,843.24	105,000,000.00	105,000,000.00	101,121,843.24	51,407,777.01	100.00	48.96	100	98.00	-2.00	28	1	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, (Tuguegarao - Solana Bridge and Approaches), Phase 3 (Package 2), Cagayan	DPWH	4-11-2024	04-10-2025	General Public Services	LFP	DPWH RO2	269,998,521.31	280,000,000.00	280,000,000.00	269,998,521.31	-	100.00	-	73.04	56.19	-16.85	28	1	
18	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Road - Bambang Bypass Road, Nueva Vizcaya	DPWH	3-12-2024	11-07-2024	Economic Services	LFP	DPWH RO2	148,481,748.49	160,000,000.00	160,000,000.00	148,582,000.00	148,481,748.49	100.00	92.80	100	54.77	-45.23	15	-	Project was suspended due to revision of plans (Realignment of road)
19	Ensure Safe and Reliable National Road System: Bridge Program Widening of Permanent Bridges (Naguilian Parallel Bridge) along Daang Maharlika. Bridge: K0380+265.48 to K0380+953.28; L=687.80m, Bridge Approaches: K0380+000 to K0380+265.48; 265.48m and K0380+953.28 to K0381+200.00; L=246.72m	DPWH	12-14-20	10-04-24	Economic Services	LFP	DPWH RO2	965,368,194.84	1,013,444,000.00	1,013,444,000.00	969,190,069.36	911,393,687.84	100.00	89.93	100	100.00	0.00	20	2	Project completed on October 4, 2024
20	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads - Santiago Circumferential Road, Package 1, Isabela	DPWH	03-02-23	09-28-2023	Economic Services	LFP	DPWH RO2	92,434,151.11	105,000,000.00	105,000,000.00	92,434,151.11	92,434,151.11	100.00	88.03	100.00	100.00	0.00	43	5	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads - Santiago Circumferential Road, Package 2, Isabela		03-02-23	11-09-23	Economic Services	LFP	DPWH RO2	96,196,553.00	100,000,000.00	100,000,000.00	96,196,553.00	96,196,553.00	100.00	96.20	100.00	100.00	0.00	40	3	
21	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads: Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) Package 1, Cagayan (FY 2023)	DPWH	05-25-23	04-02-24	Economic Services	LFP	DPWH RO2	106,099,000.00	110,000,000.00	110,000,000.00	106,099,000.00	71,218,294.10	100.00	64.74	100.00	100.00	0.00	-	-	
	Ensure Safe and Reliable National Road System: Network Development: Construction of Bypass and Diversion Roads: Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) Package 2, Cagayan		04-20-23	04-24-24	Economic Services	LFP	DPWH RO2	106,149,838.11	110,000,000.00	110,000,000.00	106,149,838.11	74,920,469.54	100.00	68.11	100.00	100.00	0.00			

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	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads - Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) Package 3, Cagayan		03-09-23	03-21-24	Economic Services	LFP	DPWH RO2	100,359,920.05	104,000,000.00	104,000,000.00	100,359,920.05	89,550,770.85	100.00	86.11	100.00	100.00	0.00			
	Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads: Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) Package 1, Cagayan (FY 2024)		08-01-24	03-29-25	Economic Services	LFP	DPWH RO3	149,423,431.36	155,000,000.00	155,000,000.00	149,423,431.36	76,222,345.87	100.00	49.18	61.68	72.10	10.42	40.00	5	
22	Ensure Safe and Reliable National Road System: Replacement of Permanent Weak Bridges – Itawes Bridge (B04245LZ) along Cagayan-Apayao Road, Tuao, Cagayan	DPWH	05-25-23	02-27-24	Economic Services	LFP	DPWH RO2	23,187,803.39	26,000,000.00	26,000,000.00	24,477,066.03	24,477,066.03	100.00	94.14	100.00	100.00	0.00	35.00		
23	Ensure Safe and Reliable National Road System: Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches), Tuguegarao City, Cagayan (FY 2023)	DPWH	05-08-23	07-28-24	Economic Services	LFP	DPWH RO2	101,213,239.52	105,000,000.00	105,000,000.00	101,213,239.52	91,403,007.01	100.00	87.05	100	100.00	0.00	10	-	FY 2023 Phase 1 was completed on November 7, 2024. FY 2024 appropriations is PHP1.264 billion.
	Ensure Safe and Reliable National Road System: Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) Phase 2, Tuguegarao City, Cagayan (FY 2023)		05-25-23	11-18-24	Economic Services	LFP	DPWH RO2	285,931,500.00	300,000,000.00	300,000,000.00	285,931,500.00	214,872,200.26	100.00	71.62	100	98.34	-1.66	10	-	
	Ensure Safe and Reliable National Road System: Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) Phase 3 (Package 2), Tuguegarao City, Cagayan (FY 2024)	DPWH	04-11-2024	04-10-2025	Economic Services	LFP	DPWH RO2	264,492,347.16	280,000,000.00	280,000,000.00	264,492,347.16	39,673,852.07	100.00	14.17	39.95	20.99	-18.96	10		
24	Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Permanent Weak Bridge: Siftu Bridge (B01157LZ) along Santiago - Tuguegarao Road	DPWH	08-28-2019	08-11-2022	Economic Services	LFP	DPWH RO2	542,395,314.30	590,000,000.00	590,000,000.00	542,395,314.30	542,395,314.30	100.00	91.93	100.00	100.00	0.00	-		Project completed
25	Widening of Permanent Bridges: Batu bridge (B01227LZ) along Daang Maharlika, Bambang, Nueva Vizcaya (FY 2021-2023)	DPWH	05-07-2021	05-22-2023	Social services	LFP	DPWH RO2	220,000,000.00	220,000,000.00	220,000,000.00	209,637,505.81	209,637,505.81	100.00	95.29	100.00	100.00	0.00	no data	no data	Phase 1 (2021), Phase 2 (2022), and Phase 3 (2023) were all completed. DPWH has allocated PHP100 million to fund Phase 4, which is scheduled for implementation in 2025.
26	Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads – Alcala-Santo Niño-Lasam Road, Cagayan - Package 1 (FY2023)	DPWH	09-21-2023	05-27-2024	Economic Services	LFP	DPWH RO2	66,811,501.27	75,000,000.00	75,000,000.00	66,811,501.27	59,822,424.71	100.00	79.76	100.00	95.22	-4.78	40	-	Accomplishments remained unchanged despite plan revisions
	Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads – Alcala-Santo Niño-Lasam Road, Cagayan - Package 2 (FY2023)		09-27-2023	10-03-2024	Economic Services	LFP	DPWH RO2	113,275,546.20	120,000,000.00	120,000,000.00	113,275,546.20	16,991,331.93	100.00	14.16	100.00	16.48	-83.52	30.00	-	Request for contract time extension is submitted for approval due to accessibility concerns, right-of-way factors, and intermittent weather conditions .
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads-Alcala-Santo Niño-Lasam Road, Cagayan (Alcala Bridge), Package 1, Cagayan (FY 2024)		03-12-2024	03-12-2025	Economic Services	LFP	DPWH-RO2	192,896,059.00	200,000,000.00	200,000,000.00	192,896,059.00	45,228,359.73	100.00	22.61	73.97	39.16	-34.81	30.00	-	The project is delayed due to intermittent weather conditions and the rising water level of the Cagayan River.
27	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads Tuguegarao-Enrile Diversion Road (Including Tuguegarao-Enrile Bridge and Approaches) Phase 1		09-20-2023	11-23-2024	Economic Services	LFP	DPWH RO2	186,874,492.51	200,000,000.00	200,000,000.00	186,874,492.51	41,464,235.08	100.00	20.73	44.89	41.60	-3.29	20	1	GAA Allocation: FY 2023 - PHP200 million FY 2024 - PHP280 million FY 2025 - PHP312.1 million FY 2026 - PHP300 million FY 2027 - PHP300 million FY 2028 - PHP300 million
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads – Tuguegrao – Enrile Diversion Road (Including Tuguegarao – Enrile Bridge and Approaches) Phase 3	DPWH RO2	04-11-2024	04-10-2025	Economic Services	LFP	DPWH RO2	237,863,500.75	280,000,000.00	280,000,000.00	237,863,500.75	-	100.00	-	80.92	0.72	-80.20	20	1	
28	Abulug Flood Control Project	DPWH Cagayan 2nd DEO																		
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Lucban Flood Control along Abulug River, Abulug, Cagayan	DPWH Cagayan 2nd DEO	03-04-24	08-11-24	General Public Services	Locally Funded Project Flood Mitigation Facility (LFPFMF)	DPWH-CSDEO	4,254,475.70	25,000,000.00	24,500,000.00	24,500,000.00	22,295,000.00	98.00	91.00	80.41	100.00	19.59	24		Completed on May 15, 2024.

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	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Rehabilitation of Dugo Flood Control along Abulug River, Sta. 9+630 - Sta. 9+820, Abulug, Cagayan	DPWH Cagayan 2nd DEO	02-02-24	09-05-24	General Public Services	LFPFMF	DPWH-CSDEO	72,370,157.80	75,000,000.00	75,000,000.00	72,370,157.80	72,370,157.80	100.00	96.49	100	100.00	0.00	25		Completed on August 09, 2024
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Libertad Flood Control along Abulug River, Abulug, Cagayan	DPWH Cagayan 2nd DEO	04-05-24	10-13-24	General Public Services	LFPFMF	DPWH-CSDEO	48,020,024.89	50,000,000.00	50,000,000.00	49,000,000.00	33,309,291.82	100.00	66.62	95.44	75.53	-19.91			
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Simayung Flood Control along Abulug River, Abulug, Cagayan	DPWH Cagayan 2nd DEO	04-17-24	10-25-24	General Public Services	LFPFMF	DPWH-CSDEO	48,958,625.47	50,000,000.00	50,000,000.00	48,958,625.47	48,958,625.47	100.00	97.92	100.00	100.00	0.00			Completed on August 19, 2024
29	Convergence and Special Support Program: Basic Infrastructure Program: Interjurisdictional Roads and/ or Bridges (Roads that Traverse Multiple LGU Jurisdictions) - Construction of Tuguegarao Circumferential Dike Road Package 1 (FY2023)		05-25-23	09-25-24	Economic Services	LFP	DPWH RO2	101,170,036.35	110,000,000.00	110,000,000.00	101,169,953.40	101,169,953.40	100.00	91.97	100	100.00	0.00	-	-	Completed on October 15, 2024 Package 1 (2023) contract amount is PHP101.17 million Package 2 (2023) contract amount is PHP187.94 million
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): SIPAG - Access Roads and/ or Bridges from the National Roads Leading to Major/ Strategic Public Buildings/ Facilities - Construction of Circumferential Dike Road, Tuguegarao City, Cagayan - Package 3 (FY2023)		05-25-23	12-06-24	Economic Services	LFP	DPWH RO2	187,936,555.51	200,000,000.00	200,000,000.00	187,936,374.99	187,936,374.99	100.00	93.97	100.00	100.00	0.00	-	-	Completed on October 15, 2024
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Tuguegarao Circumferential Dike Road, Tuguegarao City, Cagayan - Package 4 (FY2024)		03-12-24	06-23-25	Economic Services	LFP	DPWH RO2	183,025,915.54	200,000,000.00	200,000,000.00	183,025,915.54	62,293,843.99	100.00	31.15	46.67	56.25	9.58	-	-	
30	Health Facilities Enhancement Program (HFEP, FY 2022-2023)																			
	a) HFEP 2022	LGU/ CVCHD	2022	2023	Social services	LFP	DOH-CVCHD	20,500,000.00	20,500,000.00	20,500,000.00	20,500,000.00	6,576,751.73	100.00	32.08	65.85	74.27	8.42			As of this reporting period, of the 59 projects under the HFEP 2022, 56 were already completed, three are ongoing.
	b) HFEP 2023	LGU/ CVCHD	2023	2024	Social services	LFP	DOH-CVCHD	427,837,832.22	433,650,000.00	433,650,000.00	427,627,472.48	289,273,253.63	100.00	66.71	86.64	86.53	-0.11			As of this reporting period, of the 110 projects under the HFEP 2023, 101 were already completed, 9 are ongoing.
	c) HFEP 2024	LGU/ CVCHD	2024	2025	Social services	LFP	DOH-CVCHD	111,951,967.40	117,000,000.00	116,410,000.00	100,905,293.62	15,671,282.62	99.50	13.46	1.46	5.94	4.48			As of this reporting period, of the 75 projects under the HFEP 2024, 2 were already completed, 73 are ongoing.
	B.4. Peace, Security, and Development Programs/Projects																			
31	Enhanced Comprehensive Local Integration Program (E-CLIP):																			
	a) Construction of Halfway House	DILG						5,000	5,000	5,000	5,000.00	-		-	100.00	0.00	0.00			Ongoing preparation of documentary requirements (Detailed Engineering Design, Program of Work, MOA, etc) for Nueva Vizcaya.
	b) ECLIP Package of Financial Assistance to Former Rebels	DILG						5,507,000,000.00	5,507,000,000.00	5,507,000,000.00	5,507,000,000.00	4,775,000,000.00	100.00	100.00	100.00	100.00	0.00	no data	no data	
32	c) Payapa at Masaganang Pamayanan (PAMANA) - FY 2022	DILG						250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	100.00	100.00	100.00	100.00	0.00	94	11	Project completed as of Q1 of FY 2024
	B.5. Social Reform and Community Development Programs/Projects																			
33	Pantawid Pamilyang Pilipino Program (4Ps) FY 2023-2024																			
	a) FY 2023	DSWD	01-01-23	06-30-24	Social Services	LFP	DSWD													

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of DECEMBER 2024

Regional Project Monitoring Committee 02

	Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
	a) FY 2023	DSWD	01-01-23	06-30-24	Social Services	LFP	DSWD	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	100.00	100.00	100.00	100.00	0.00	1,578	5,884	
	b) FY 2024	DSWD	01-01-24	06-30-25	Social Services	LFP	DSWD	113,905,000.00	113,905,000.00	113,905,000.00	113,905,000.00	113,905,000.00	100.00	100.00	100.00	100.00	0.00	1,653	5,501	
35	Supplementary Feeding Program (14th Cycle for SY 2024-2025)	DSWD	09-01-24	05-30-25	Social Services	LFP	DSWD	162,000,000.00	162,000,000.00	162,000,000.00	162,000,000.00	162,000,000.00	100.00	100.00	100.00	100.00	0.00	44,917	44,386	
36	Social Pension Program																			
	a) Social Pension - 2nd Sem. CY 2023	DSWD	01-01-23	06-30-24	Social Services	LFP	DSWD	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	100.00	100.00	100.00	100.00	0.00	101,154	143,277	
	b) Social Pension SP - 1st Sem. CY 2024	DSWD	01-01-24	12-31-24	Social Services	LFP	DSWD	1,466,586,000.00	1,466,586,000.00	1,466,586,000.00	1,466,586,000.00	1,465,440,000.00	100.00	100.00	100.00	100.00	0.00	101,109	143,322	
	B.6. Rehabilitation and Recovery																0.00			
37	Rehabilitation and Recovery Projects																0.00			
	a) 2022 Disasters (funded in 2023)	NHA, DPWH, NIA	7-19-2023		Social services	NDRRM Fund	OCD	92,106,000.00	92,106,000.00	91,911,000.00	89,997,246.28	89,997,246.28	99.79	97.92	92.31	100.00	7.69			All projects were completed as of September 2024.
	b) STY Egay 2023 (funded in 2024)		8-25-2024		Social services	Locally Funded Projects	OCD	100,019,093.96	103,700,000.00	103,700,000.00	100,014,310.95	45,224,140.95	100.00	43.61	3.93	56.97	53.04			One out of four projects was completed as of September 2024.