

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS  
As of MARCH 2025

Regional Project Monitoring Committee 02

	Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
A. Official Development Assistance (ODA)-Funded Programs/Projects																				
1	Philippine Rural Development Project (PRDP) Scale Up	Department of Agriculture FO2				Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	1,501,985,616.85	689,975,873.69	600,064,018.76	575,876,315.84	532,765,399.09	86.97	88.78				32.00	-	
	a) Rehabilitation / Improvement of San Juan - Baruboc - Estrada - Dummon Farm To Market Road	Department of Agriculture FO2	07-27-22	04-22-24	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	141,605,668.65	179,256,000.00	141,605,668.65	139,916,440.24	137,090,779.90	79.00	96.81	100	100	0.00	-	-	Physically completed on December 27, 2024. Ongoing process of final billing.
	b) Rehabilitation/Construction of Digumased-Ayod Farm to Market Road (FMR) with Bridge - Dummon Farm To Market Road	Department of Agriculture FO2	08-03-22	12-31-24	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	254,655,873.69	254,655,873.69	254,655,873.69	232,157,399.18	221,981,558.10	100.00	87.17	100	100	0.00	-	-	Physically completed on December 30, 2024. Ongoing process of final billing.
	c) Rehabilitation of Ammoweg-Camandag Farm to Market Road	Department of Agriculture FO2	11-15-22	05-15-25	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	203,802,476.42	256,064,000.00	203,802,476.42	203,802,476.42	173,693,061.09	79.59	85.23	97.99	96.5	-1.49	32	-	The contractor deployed insufficient equipment and manpower, resulting in a minimal negative slippage.
	d) Rehabilitation/Construction of Nanaustan-Lattut Farm-to-Market Road	Department of Agriculture FO2	11-27-24	06-13-26	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	252,919,097.84	257,921,000.00	252,919,097.84	51,962,890.00	34,749,214.01	98.06	13.74	2.54	2.82	0.28	57	-	The contractor deployed the required equipment and manpower, and has implemented some item of works ahead of schedule.
	e) Rehabilitation of Poblacion-Labang Farm to Market Road	Department of Agriculture FO2	10-18-25	12-02-25	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	78,147,352.79	88,709,000.00	78,147,352.79	22,490,893.13	6,081,350.39	88.09	7.78	15.79	11.19	-4.60	32	1	The contractor deployed insufficient manpower and equipment, resulting in negative slippage. It requested for a work suspension order due to bad weather conditions, which was approved by the Municipal Project Management and Implementing Unit (MPMIU). The Regional Project Coordination Office (RPCO) will conduct weekly coordination meetings with the Contractor.
	f) Rehabilitation of Bugallon Proper-Villa Carmen-San Antonio Farm to Market Road (FMR)	Department of Agriculture FO2	01-25-25	04-18-26	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	117,612,650.00	144,310,000.00	117,612,650.00	41,055,693.74	0.00	81.50	-	1.13	0.76	-0.37	17	-	The project's slow pace of construction activities led to negative slippage.  The contractor has yet to submit the necessary documents for equipment replacement to the MPMIU. Despite the contractor's pledge to initiate construction activities, including clearing and grubbing, breaking of existing pavement for R&R, and stockpiling, no work have commenced as of this reporting period. The MPMIU issued a warning letter to the contractor regarding the slow mobilization of equipment and key personnel, as well as construction activities.  The RPCO2 procurement team assisted the MPMIU BAC-TWG in evaluating the contractor's submitted key personnel and equipment replacement. It reminded both the contractor and the MPMIU to post the required documents at the project field office.  Work suspension claims are due monthly, with a cut-off date of "every15th of each month". These claims include supporting documents such as weather reports, geotagged photos, and PAG-ASA reports.
	g) Rehabilitation of Sta. Lucia - Sta. Catalina Farm to Market Road with Bridge	Department of Agriculture FO2	11-22-24	02-27-26	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	183,831,191.67	204,279,000.00	183,831,191.67	41,841,624.38	15,141,664.36	89.99	8.24	7.24	5.69	-1.55	50	2	The contractor submitted a request for work suspension order from March 7-9 and March 12, 2025, which was approved by the MLGU.  The project incurred negative slippage due to insufficient manpower and equipment on several key items of work, including:  Item 500(1) - Pipe Culverts Item 404 - Reinforcing Steel Bar Item 405 - Structural Concrete Class A (Minor Structures) Item 102(2)a - Roadway Excavation Item 103(1) - Structure Excavation Item 104(1)b - Embankment from Roadway Excavation Item 101(3)a.1 - Removal of Existing Concrete Pavement Item 100 - Clearing and Grubbing  To address the issue, the RPCO2 conducted a coordination meeting with the resident engineer of the LGU and the contractor. During the meeting, the contractor was advised to expedite work, and deploy sufficient manpower on the lagging items to catch up on the negative slippage.
	h) Rehabilitation of Rizal- Abra Farm to Market Road	Department of Agriculture FO2	11-27-24	10-15-25	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	75,890,644.53	77,450,000.00	75,890,644.53	30,920,906.25	9,561,930.84	97.99	12.60	4.16	14.41	10.25	58	-	Regular monitoring was conducted by RPCO2 and LGU engineers, complemented by site coordination meetings among RPCO2, LGU, and the contractor. This ensured smooth project execution. Additionally, the contractor deployed two sets of equipment at the site and implemented overtime work, particularly during the pouring of Portland Cement Concrete Pavement (PCCP).  RPCO2 reminded the contractor not to be complacent about the positive slippage, and emphasized the need to be mindful of the elapsed time.
	i) Rehabilitation of Malabing Valley Farm to Market Roads	Department of Agriculture FO2	06-03-22	10-15-24	Economic Services	Official Development Assistance (ODA) - LOAN	WORLD BANK, DA, P/MLGU	193,520,661.26	205,457,000.00	193,520,661.26	181,521,531.53	173,134,031.30	94.19	89.47	100	100	0.00	0	0	Physically completed on October 12, 2024. Ongoing process of final billing.

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			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
2	Water District Development Sector Project (WDDSP) - Design, Supply, Construction, Installation, Testing and Commissioning of Caggay Surface Water Treatment Plant	Metropolitan Tuguegarao Water District	01-31-23	02-21-26	Economic Services	ODA Loan	Asian Development Bank (ADB) through Local Water Utilities Administration (LWUA)	320,000,000.00	320,000,000.00	320,000,000.00	127,185,339.89	96,571,470.43	100.00	30.18	39.12	35.62	-3.50	59	2	(1) As of this date, LWUA has only released funds for Progress Billing No. 1, which was disbursed on October 1, 2024. The MTWD has submitted the necessary documents and formally requested the release of funds for subsequent billings. Specifically, Progress Billing No. 2 was requested on 13 September 2025, Progress Billing No. 3 on 21 November 2024, and Progress Billing No. 4 on 25 November 2024.  (2) MTWD issued a 48-day project suspension from 21 October to 9 December 2024 due to continuous rains and flooding that rendered the site inaccessible for construction activities.  (3) MTWD approved a 30-day time extension, as requested by the contractors, to account for weather-related disruptions—such as rains, typhoons, and flooding—experienced between 1 April 2024, and 15 December 2025. The suspension period was not included in the approved time extension.
B. Public-Private Partnership (PPP) - Funded Projects																				
3	Development, Construction, Operation and Maintenance of Bulk Water Supply with System Expansion and Septage Management Project for the City of Ilagan Water District	City of Ilagan Water District (CIWD)	11-16-22	09-15-24	General Public Services	Public-Private Partnership (PPP) -	JV between CIWD and Manila Water	315,297,431.62	423,450,000.00	423,450,000.00	423,450,000.00	382,390,000.00	100	90.3	100	89	-11.00	16	3	Under work suspension order. Structural assessment was conducted, which recommended for retrofitting/ rectification of design.
4	Concession Agreement for the Cauayan City Entertainment and Cultural City	JV between ROPALI and Cauayan City LGU																		Project not implemented. Recommended for removal/deleting from the RPMEs.
5	Cauayan City Mega Market	JV between ROPALI and Cauayan City LGU																		Project not implemented. Recommended for removal/deleting from the RPMEs.
C. Locally-Funded Programs and Projects																				
B.1. Agriculture Development Programs/ Projects																				
6	Tumauni River Multi-Purpose Project (TRMP)	NIA	06-01-18	08-23-24	Economic	LFP	NIA	678,328,660.91	678,328,660.91	678,328,660.91	678,328,660.91	646,230,240.46	100.00	95.27	98.29	96.75	-1.54	697	22	
7	Lusod Integrated National Irrigation Project (LINIP)	NIA	04-07-23	12-13-25	Economic	LFP	NIA	150,000,000.00	150,000,000.00	147,779,000.00	146,284,079.48	49,105,938.66	98.52	33.23	57.71	54.56	-3.15	50	3	
8	Calapangan Small Reservoir Irrigation Project (CSRIP)	NIA	05-08-23	05-09-24	Economic	LFP	NIA	450,000,000.00	450,000,000.00	445,558,000.00	428,178,780.26	309,112,402.06	99.01	69.38	69.26	76.95	7.69	118	11	
B.2. Environment Development Programs/ Projects																				
9	a) Enhanced National Greening Program (Regular)	DENR	01-01-2025	12-31-2025	Other Services	LFP		8,799,555.00	8,799,555.00	8,799,555.00	8,795,055.00	496,686.50	100.00	5.64	100.00	100.00	0.00	93	10	Seedling production ongoing
10	b) Enhanced National Greening Program within Protected Area	DENR	01-01-2025	12-31-2025	Other Services	LFP		5,156,250.00	5,156,250.00	5,156,250.00	3,246,750.00	-	100.00	-	100.00	100.00	0.00	69	13	Seedling production ongoing
B.3. Infrastructure Development Programs/ Projects																				
11	Port Irene Development																	-	-	
	a) Dredging and Reclamation Project, Phase 2	CEZA	09-01-20	06-30-25	Economic	Locally Funded Project		400,000,000.00	400,000,000.00	400,000,000.00	395,313,171.02	395,313,171.02	100.00	98.83	100.00	98.91	-1.09	-	-	
	b) Retrofitting and Rehabilitation Works at Port Irene	CEZA	09-01-24	10-31-25	Economic	Locally Funded Project		228,844,000.00	228,844,000.00	228,844,000.00	120,858,871.11	120,858,871.11	100.00	52.81	23.56	41.91	18.35	20	-	
12	DOT-DPWH Convergence Program (2024-2025)	DPWH	2-15-2023	12-05-2024	Economic Services	Locally Funded Project	DPWH RO2	443,764,404.31	475,226,000.00	470,596,480.00	462,131,564.75	236,979,780.76	99.03	50.36	42.13	53.23	11.10	103	-	
13	Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	DPWH	02-15-2023	02-06-2025	Economic Services	Locally Funded Project	DPWH RO2	416,055,913.88	428,566,000.00	423,829,000.00	415,747,948.01	77,336,706.31	98.89	18.25	37.48	32.99	-4.49	103	1	
14	Construction of Manila North Road (Jct. Bangas-Paruddun Sect.) - Jct. Cagayan Valley Road, Camalanligan, Cagayan (FY 2019-2023)	DPWH	05-10-20	06-28-24	Economic Services	Locally Funded Project	DPWH RO2	2,028,562,304.91	2,436,960,000.00	2,147,656,000.00	2,072,340,340.00	1,991,081,620.93	88.13	92.71	98.94	99.38	0.44	100	6	
15	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads Jct. Cagayan Valley Road - Sampaguita - Warat - La Suerte - Catarauan - Atusing Road. (Amulung Bridge and Approaches), Cagayan	DPWH	05-25-23	07-15-24	Economic Services	Locally Funded Project	DPWH RO2	134,163,528.43	140,000,000.00	140,000,000.00	134,065,007.31	121,531,188.86	100.00	86.81	100.00	98.68	-1.32	-	0	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads - Jct. Cagayan Valley Road - Sampaguita - Warat - La Suerte - Catarauan - Atusing Road. (Amulung Bridge and Approaches) Package 2, Cagayan	DPWH	04-28-23	05-11-24	Economic Services	Locally Funded Project	DPWH RO2	192,888,117.45	200,000,000.00	200,000,000.00	192,888,117.45	175,296,674.79	100.00	87.65	100.00	98.55	-1.45	-	0	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Missing Links/ New Roads Jct. Cagayan Valley Road- Sampaguita-Warat-La Suerte- Catarauan-Atusing Road. (Amulung Bridge and Approaches)	DPWH	12-03-24	11-03-24	Economic Services	Locally Funded Project	DPWH RO2	140,904,816.34	151,000,000.00	151,000,000.00	140,904,816.34	21,135,722.45	100.00	14.00	76.37	32.25	-44.12	33	5	
16	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads (Tuguegarao – Solana Bridge and Approaches) Phase 1	DPWH	09-20-23	01-29-25	General Public Services	Locally Funded Project	DPWH RO2	187,848,609.63	200,000,000.00	200,000,000.00	187,848,609.63	161,017,150.33	100.00	80.51	100.00	95.01	-4.99	32		
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, Package 1, Cagayan	DPWH	09-20-23	11-23-24	General Public Services	Locally Funded Project	DPWH RO2	187,848,622.94	200,000,000.00	200,000,000.00	187,848,622.94	68,670,801.31	100.00	34.34	100	93.32	-6.68	28	1	
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, Package 2, Cagayan	DPWH	12-29-23	12-24-24	General Public Services	Locally Funded Project	DPWH RO2	101,121,843.24	105,000,000.00	105,000,000.00	101,121,843.24	88,662,558.99	100.00	84.44	100	98.77	-1.23			
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads - Tuguegarao – Solana Diversion Road, (Tuguegarao – Solana Bridge and Approaches), Phase 3 (Package 2), Cagayan	DPWH	4-11-2024	04-10-2025	General Public Services	Locally Funded Project	DPWH RO2	269,998,521.31	280,000,000.00	280,000,000.00	269,998,521.31	-	100.00	-	99.64	82.62	-17.02	28	1	
17	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Road - Bambang Bypass Road, Nueva Vizcaya	DPWH	3-12-2024	11-07-2024	Economic Services	Locally Funded Project	DPWH RO2	148,481,748.49	160,000,000.00	160,000,000.00	148,582,000.00	148,481,748.49	100.00	92.80	100	54.77	-45.23	0	-	
18	Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads: Tuguegarao West Diversion Road (Jct. Cang-Liniao-Atulayan-Bagay-Buntun) Package 1, Cagayan (FY 2024)		08-01-24	03-29-25	Economic Services	Locally Funded Project	DPWH RO2	149,423,431.36	155,000,000.00	155,000,000.00	149,423,431.36	90,951,996.49	100.00	58.68	89.98	84.00	-5.98	40.00	5	

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19	Ensure Safe and Reliable National Road System: Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) Phase 2, Tuguegarao City, Cagayan (FY 2023)	DPWH	05-25-23	11-18-24	Economic Services	Locally Funded Project	DPWH RO2	285,931,500.00	300,000,000.00	300,000,000.00	285,919,061.33	214,872,200.26	100.00	71.62	100	98.37	-1.63	18	1	
	Ensure Safe and Reliable National Road System: Construction of Missing Links/ New Roads- Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches) Phase 3 (Package 2), Tuguegarao City, Cagayan (FY 2024)	DPWH	04-11-2024	04-10-2025	Economic Services	Locally Funded Project	DPWH RO2	264,492,347.16	280,000,000.00	280,000,000.00	264,489,713.09	70,205,648.58	100.00	25.07	63.63	38.49	-25.14	25	1	
20	Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads – Alcala-Santo Niño-Lasam Road, Cagayan - Package 1 (FY2023)	DPWH	09-21-2023	05-27-2024	Economic Services	Locally Funded Project	DPWH RO2	66,811,501.27	75,000,000.00	75,000,000.00	66,811,501.27	59,822,424.71	100.00	79.76	100.00	95.22	-4.78	40	-	Accomplishments remained unchanged despite plan revisions
	Ensure Safe and Reliable National Road System: Network Development Program - Construction of Bypass and Diversion Roads – Alcala-Santo Niño-Lasam Road, Cagayan - Package 2 (FY2023)	DPWH	09-27-2023	10-03-2024	Economic Services	Locally Funded Project	DPWH RO2	113,275,546.20	120,000,000.00	120,000,000.00	113,275,546.20	16,991,331.93	100.00	14.16	100.00	16.48	-83.52	30.00	-	Request for contract time extension is submitted for approval due to accessibility concerns, right-of-way factors, and intermittent weather conditions
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads-Alcala-Santo Niño-Lasam Road, Cagayan (Alcala Bridge), Package 1, Cagayan (FY 2024)	DPWH	03-12-2024	03-12-2025	Economic Services	Locally Funded Project	DPWH-RO2	192,896,059.00	200,000,000.00	200,000,000.00	192,896,059.00	45,228,359.73	100.00	22.61	100.00	39.16	-60.84	30.00	-	The project is delayed due to intermittent weather conditions and the rising water level of the Cagayan River.
	Ensure Safe and Reliable National Road System: Network Development Program - Construction of By-Pass and Diversion roads - Alcala- Sto. Nino - Lasam Road, Cagayan (Alcala Bridge), Cagayan (P00805751LZ-CW1)	DPWH	02-14-2025	02-07-2026	Economic Services	Locally Funded Project	DPWH-RO2	28,850,109.92	30,000,000.00	30,000,000.00	28,850,109.37	- .00	100.00	- .00	6.63	4.57	-2.06	-	-	
21	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads Tuguegarao-Enrile Diversion Road (Including Tuguegarao-Enrile Bridge and Approaches) Phase 1	DPWH RO2	09-20-2023	11-23-2024	Economic Services	Locally Funded Project	DPWH RO2	186,874,492.51	200,000,000.00	200,000,000.00	186,874,492.50	138,863,808.84	100.00	69.43	75.38	74.45	-0.93	-	-	GAA Allocation: FY 2023 - PHP200 million FY 2024 - PHP280 million FY 2025 - PHP312.1 million FY 2026 - PHP300 million FY 2027 - PHP300 million FY 2028 - PHP300 million
	Ensure Safe and Reliable National Road System: Network Development Program: Construction of Bypass and Diversion Roads – Tuguegarao – Enrile Diversion Road (Including Tuguegarao – Enrile Bridge and Approaches) Phase 3	DPWH RO2	04-11-2024	04-10-2025	Economic Services	Locally Funded Project	DPWH RO2	237,863,500.75	280,000,000.00	280,000,000.00	237,863,500.75	-	100.00	-	40.73	9.27	-31.46	-	-	
22	Abulug Flood Control Project																			
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Libertad Flood Control along Abulug River, Abulug, Cagayan	DPWH Cagayan 2nd DEO	04-05-24	10-13-24	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	48,020,024.89	50,000,000.00	50,000,000.00	49,000,000.00	33,309,291.82	100.00	66.62	100	99.18	-0.82	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Canayun Flood Control Structure along Abulug-Apayao River, Barangay Canayun, Abulug, Cagayan	DPWH Cagayan 2nd DEO	02-21-25	10-19-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	96,350,935.37	100,000,000.00	96,500,000.00	96,350,935.37	34,145,143.84	96.50	35.38	3	35.00	32.00	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Dugo Flood Control along Abulug River, Package 2, Barangay Dugo, Abulug, Cagayan	DPWH Cagayan 2nd DEO	03-07-25	11-02-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	96,349,581.49	100,000,000.00	96,500,000.00	96,349,581.49	-	96.50	-	4.03	40.01	35.98	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Dugo Flood Control Structure along Abulug River, Barangay Dugo, Abulug, Cagayan	DPWH Cagayan 2nd DEO	03-07-25	11-02-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	96,349,144.71	100,000,000.00	96,500,000.00	96,349,144.71	5,287,708.18	96.50	5.48	2.63	40.01	37.38	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Libertad Flood Control along Abulug-Apayao River, Package 2, Barangay Libertad, Abulug, Cagayan	DPWH Cagayan 2nd DEO	02-27-25	10-25-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	96,349,531.70	100,000,000.00	96,500,000.00	96,349,531.70	35,051,272.47	96.50	36.32	0.45	40.00	39.55	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Libertad Flood Control Structure along Abulug-Apayao River, Package 1, Barangay Libertad, Abulug, Cagayan	DPWH Cagayan 2nd DEO	02-21-25	10-19-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	96,349,818.22	100,000,000.00	96,500,000.00	96,349,818.22	35,366,881.61	96.50	36.65	2.41	40.00	37.59	-	-	
	Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Santo Tomas Flood Control along Abulug-Apayao River, Package 2, Barangay Sto. Tomas, Abulug, Cagayan	DPWH Cagayan 2nd DEO	02-21-25	10-19-25	General Public Services	Locally Funded Project - Flood Mitigation Facility	DPWH-CSDE O	95,535,102.35	100,000,000.00	96,500,000.00	95,535,102.35	38,708,545.19	96.50	40.11	4.56	45.02	40.46	-	-	
23	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Tuguegarao Circumferential Dike Road, Tuguegarao City, Cagayan - Package 4 (FY2024)	DPWH RO2	03-12-24	06-23-25	Economic Services	LFP	DPWH RO2	183,025,826.31	200,000,000.00	200,000,000.00	183,025,826.31	116,104,031.60	100.00	58.05	71.82	82.26	10.44	-	-	

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS  
As of MARCH 2025

Regional Project Monitoring Committee 02

	Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Tuguegarao Circumferential Dike Road, Tuguegarao City, Cagayan - Phase 3(FY 2025)	DPWH RO2	03-17-25	09-23-25	Economic Services	LFP	DPWH RO2	77,098,486.61	80,000,000.00	80,000,000.00	77,098,486.61	-	100.00	-	0.51	0.42	-0.09	-	-	
24	Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, San Guillermo, Package 1, Isabela (P00801533LZ)	DPWH RO2	04-11-24	10-16-24	Economic Services	LFP	DPWH RO2	47,712,754.95	50,000,000.00	50,000,000.00	47,712,754.95	35,782,187.50	100.00	71.56			0.00	-	-	
25	Aritao-Quimo Road - Package 1, Quirino Aglipay, Quirino (P00914998LZ-CW1)	DPWH RO2	03-17-25	9-20-25	Economic Services	LFP	DPWH RO2	72,304,702.69	75,000,000.00	75,000,000.00	72,304,702.69	-	100.00	-	2.13	1.44	-0.69	-	-	
26	OO1: Ensure Safe and Reliable National Road System: Bridge Program - Replacement of Permanent Weak Bridge - Minanga Br. (B01129LZ) along Maharlika Highway Tumauini, Isabela (FY2025)	DPWH RO2	03-07-25	06-27-26	Economic Services	LFP	DPWH RO2	241,150,001.36	250,000,000.00	250,000,000.00	241,150,001.36	-	100.00	-	0.91	-	-0.91	-	-	The project has not yet started on site.
27	OO1: Ensure Safe and Reliable National Road System: Bridge Program - Widening of Permanent Bridges - Malalam Br. (B01121LZ) Along Maharlika Highway Itagan City, Isabela (FY2025)	DPWH RO2	03-17-25	05-10-26	Economic Services	LFP	DPWH RO2	253,509,603.37	271,409,000.00	271,409,000.00	253,509,603.37	-	100.00	-	0.61	2.09	1.48	-	-	
28	Convergence and Special Support Program: Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0309 + (-915) - K0314 + 671 Cordon, Isabela (FY2025)	DPWH RO2	03-07-25	09-03-25	Economic Services	LFP	DPWH RO2	56,909,665.86	59,066,000.00	59,066,000.00	56,909,665.86	-	100.00	-	0.52	-	-0.52			Mobilization activities ongoing.
	Health Facilities Enhancement Program (HFEP, FY 2022-2023)																			
29	a) HFEP 2022	LGU/ CVCHD	2022	2023	Social services	LFP	DOH-CVCHD	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	5,476,751.73	100.00	36.51	65	65.00	0.00			As of this reporting period, of the 59 projects under the HFEP 2022, 57 were already completed, two are ongoing.
30	b) HFEP 2023	LGU/ CVCHD	2023	2024	Social services	LFP	DOH-CVCHD	110,996,376.17	111,000,000.00	111,000,000.00	111,000,000.00	32,198,188.09	100.00	29.01	57.08	59.11	2.03			As of this reporting period, of the 110 projects under the HFEP 2023, 102 were already completed, 8 are ongoing.
31	c) HFEP 2024	LGU/ CVCHD	2024	2025	Social services	LFP	DOH-CVCHD	110,359,094.99	115,000,000.00	114,540,000.00	103,817,397.11	20,795,356.12	99.60	18.16	25.70	25.70	0.00			As of this reporting period, of the 75 projects under the HFEP 2024, 2 were already completed, 73 are ongoing.
	B.4. Peace, Security, and Development Programs/Projects																			
32	Enhanced Comprehensive Local Integration Program (E-CLIP):																			
	a) Construction of Halfway House	DILG	2024				DILG		5,000.00	-	-	-		-	100.00	0.00	0.00	no data	no data	Ongoing preparation of documentary requirements for the province of Nueva Vizcaya (Detailed Engineering Design, Program of Work, MOA, etc).
	b) ECLIP Package of Financial Assistance to Former Rebels	DILG	2025				DILG										0.00	no data	no data	No received requests for financial assistance
33	Support to Barangay Development Program 2024																			
	a) Cagayan	DILG	2024			LGSF	NTF-ELCAC	255,000,000.00	255,000,000.00	255,000,000.00	255,000,000.00	255,000,000.00	100.00	34.53	0.00	39.62	39.62	no data	no data	There is no "fund validity" requirement for funds downloaded under LGSF (DBM-DILG JMC No. 1 s. 2024 dated March 1, 2024). Some projects are still in the procurement stage—specifically, the additional SBOP 2024 projects funded under the Unprogrammed Appropriation of the GAA 2024, amounting to PHP5 million each for 57 barangay beneficiaries. These funds were only released in December 2024 and are affected by the election ban. In addition, most of the projects are located in geographically isolated and disadvantaged areas (GIDAs), which present additional challenges in implementation.
	b) Isabela	DILG	2024			LGSF	NTF-ELCAC	117,500,000.00	117,500,000.00	117,500,000.00	117,500,000.00	117,500,000.00	100.00	2.50	0.00	4.5	4.50	no data	no data	
	B.5. Social Reform and Community Development Programs/Projects																			
34	Pantawid Pamilyang Pilipino Program (4Ps) FY 2024	DSWD	01-01-24	06-30-25	Social Services	LFP	DSWD	2,732,064,570.00	2,732,064,570.00	2,809,918,157.00	2,803,202,525.00	2,797,660,450.00	100.00	99.56	100.00	96.14	-3.86	22,167	99,720	The Field Office has already disbursed funded cash grants for Period 6B of 2023 (January 2024) to P62024A (December 2024). It should be noted that the physical accomplishment fell below the target, hence affecting the obligated amount of cash grants. As for the disbursement, not all cash grants were disbursed for the following reasons: rejected accounts, no physical cash cards, and those in the coastal areas where no POS/ATM is available.  For the Physical Target, the primary reasons for the decrease in the active households are the following: primarily attributed to: delisting of households with improved level of well-being and those who have exited due to natural attrition or were already tagged as CS 14 - No Eligible children (0-18 y/o) for monitoring.  The Field Office has already disbursed funded cash grants for Period 6B of 2024 (January 2025). The payout for the grants covering the months of February-March is yet to be scheduled; the financial accomplishment will be updated accordingly once payout has been facilitated.
35	Pantawid Pamilyang Pilipino Program (4Ps) FY 2025	DSWD	01-01-25	12-31-25	Social Services	LFP	DSWD	2,809,918,157.00	2,809,918,157.00	2,809,918,157.00	2,043,323,437.50	246,429,812.50	100.00	8.77	100.00	94.52	-5.48	22,167	99,720	For the Physical Target, the primary reasons for the decrease in the active households are the following: delisting of households with improved level of well-being and those who have exited due to natural attrition or were already tagged as CS 14 - No Eligible children (0-18 y/o) for monitoring.
36	Sustainable Livelihood Program (SLP) FY 2024-2025																			
	a) FY 2024	DSWD	01-01-24	06-30-25	Social Services	LFP	DSWD	113,905,000.00	113,905,000.00	113,905,000.00	113,905,000.00	113,905,000.00	100.00	100.00	100.00	102.57	2.57	1,653	5,501	
	b) FY 2025	DSWD	01-01-25	12-31-25	Social Services	LFP	DSWD	143,342,500.00	143,342,500.00	143,342,500.00	34,540,000.00	12,420,000.00	100.00	8.66	100.00	11.02	-88.98	323	721	There is still a major variance because of the implementation of Usabong Phase. The identification of eligible participants or association will be validated upon the conduct of Annual Assessment to be undertaken in June – July 2025. The target participants shall undergo the 3rd and 4th monitoring visits prior to the conduct of Annual Assessment, accomplishments will be recorded around 3rd quarter of this year.
37	Supplementary Feeding Program (14th Cycle for SY 2024-2025)	DSWD	07-01-24	02-28-25	Social Services	LFP	DSWD	162,000,000.00	162,000,000.00	162,000,000.00	162,000,000.00	162,000,000.00	100.00	100.00	100.00	100.00	0.00	44,959	44,346	
	a) Milk Feeding Program under SFP (14th Cycle for SY 2024-2025)	DSWD	07-01-24	02-28-25	Social Services	LFP	DSWD	6,840,000.00	6,840,000.00	6,840,000.00	6,840,000.00	6,840,000.00	100.00	100.00	100.00	100.00	0.00	1,434	1,566	
38	Social Pension Program																			
	a) Social Pension - FY 2024	DSWD	01-01-24	12-30-24	Social Services	LFP	DSWD	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	718,923,000.00	100.00	98.04	100.00	99.76	-0.24	101,914	141,939	Total variance of 578 beneficiaries or amounting to 1,734,000.00 will be simultaneously distributed this 2025 2nd quarter payout.

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Regional Project Monitoring Committee 02

	Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
	b) Social Pension SP - FY 2025	DSWD	01-01-25	12-31-25	Social Services	LFP	DSWD	733,293,000.00	733,293,000.00	733,293,000.00	733,293,000.00	718,923,000.00	100.00	98.04	100.00	98.04	-1.96	99,438	140,203	Reasons of unpaid beneficiaries are: (1) non-appearance of beneficiaries during the Social Pension payout; (2) transfer of residence; (3) out-of-town for medical reasons; and (4) deceased beneficiaries who are subject for replacements.
	B.6. Rehabilitation and Recovery																			
39	Rehabilitation and Recovery Projects																0.00			
	a) Paeng 2022 (Funded 2024)																0.00			
	Repair/Improvement of Collapsed Slope Protection (Reinforced Concrete Revetment) along Junction - National Polta Road (S00823LZ - Tertiary Road), K0342+480-K0342+680, Brgy Oscariz, Ramon,Isabela		07-11-24	12-31-24		Locally Funded Project - NDRRMF		34,410,115.71	35,665,966.25	35,665,966.25	34,410,115.71	34,410,115.71	100.00	96.48	100.00	100.00	0.00			Project Completed in January 2025
40	b) Goring 2023 (Funded 2024)																			
	Repair/Rehabilitation of Scoured Flood Control at Cagayan River Revetment 27 (F040057LZ), Brgy. Sta. Maria, Lal-Lo, Cagayan		12/05/2024	04/04/2025		Locally Funded Project - NDRRMF		4,516,200.00	4,680,000.00	4,680,000.00	4,516,200.00	0.00	100.00	-	84.13	76.01	-8.12			
	Repair/Rehabilitation of Damaged Cross Drainage at Dugo-San Vicente Road (Mission-Sta. Ana Section) K617+900 - K617+915, Brgy. Baua, Gonzaga, Cagayan		12/05/2024	02/02/2025		Locally Funded Project - NDRRMF		2,788,850.00	2,890,000.00	2,890,000.00	2,788,850.00	2,778,850.00	100.00	96.15	100.00	90.00	-10.00			The project is delayed due to intermittent weather conditions.
41	c) Egay 2023 (Funded in 2024)																			
	Repair/Restoration of Collapsed Revetment at Cagayan River Revetment 3 (F040003LZ), Casicallan, Gattaran, Cagayan		08-25-24	05-21-25		Locally Funded Project - NDRRMF		50,164,777.03	52,000,000.00	52,000,000.00	50,164,777.03	40,631,304.66	100.00	78.14	95.24	98.00	2.76			
	Repair/Restoration of Collapsed Revetment at Dummun River Revetment 1, (F040051), RS, Nabaccayan, Gattaran, Cagayan		08-25-24	05-21-25		Locally Funded Project - NDRRMF		38,584,592.30	40,000,000.00	40,000,000.00	38,584,592.30	31,254,252.48	100.00	78.14	89.40	90.00	0.60			
	Repair/Restoration of Damaged Pavement at K651+240 - K651+298.5 along San Vicente-Gutan-Lubac-Anguib Road, San Vicente, Sta. Ana, Cagayan		08-25-24	12-22-24		Locally Funded Project - NDRRMF		8,864,062.90	9,200,000.00	9,200,000.00	8,864,062.90	4,653,642.45	100.00	50.58	100.00	90.00	-10.00			The project is delayed due to intermittent weather conditions.
	Rehabilitation of Flood Control Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Brgy. Anquiray, Amulung, Cagayan (Downstream) Sta. 0+320 - Sta. 0+520		09-18-24	05-09-25		Locally Funded Project - NDRRMF		136,400,321.86	141,502,000.00	141,502,000.00	136,400,321.86	21,127,869.46	100.00	14.93	64.43	27.03	-37.40			The project is delayed due to intermittent weather conditions.
	Repair/Rehabilitation of Damaged River Control at Cagayan River Revetment 2 (F040002LZ) Brgy. Centro,Gattaran, Cagayan		10-02-24	05-29-25		Local Development Fund - NDRRMF		46,898,087.10	48,638,000.00	48,638,000.00	46,898,087.10	37,986,293.40	100.00	78.10	82.47	90.00	7.53			
	Rehabilitation of Flood Control Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Brgy. Pata, Enrille, Cagayan (Downstream) Sta. 0+230 - Sta. 0+430		09-24-24	05-15-25		Locally Funded Project - NDRRMF		136,348,166.70	141,502,000.00	141,502,000.00	136,348,166.70	43,403,795.37	100.00	30.67	81.30	38.00	-43.30			The project is delayed due to intermittent weather conditions.
	Rehabilitation of Flood Control Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Brgy. Natappian, Solana, Cagayan Sta. 0+700 - Sta. 0+(-760), Sta. 1+100 - Sta. 1+240		09-18-24	04-04-25		Locally Funded Project - NDRRMF		89,308,525.98	92,651,000.00	92,651,000.00	89,308,525.98	26,968,451.17	100.00	29.11	89.55	27.31	-62.24			The project is delayed due to intermittent weather conditions
	Rehabilitation of Flood Control Mitigation Facilities within Major River Basins and Principal Rivers - Cagayan River Flood Management Projects, Brgy. Natappian, Solana, Cagayan Sta. 0+000 - Sta. 0+080		09-18-24	02-07-25		Locally Funded Project - NDRRMF		31,513,415.10	32,687,000.00	32,687,000.00	31,513,415.10	9,604,031.84	100.00	29.38	92.21	27.09	-65.12			The project is delayed due to intermittent weather conditions
	Repair/Rehabilitation of Damaged River Control at Cagayan River Revetment 26 (F040056LZ) Brgy. Sta. Maria, Lal-Lo, Cagayan		10-02-24	05-29-25		Locally Funded Project - NDRRMF		46,971,355.63	48,700,000.00	48,700,000.00	46,971,355.63	24,661,638.07	100.00	50.64	82.47	60.00	-22.47			
G.	Provincial Local Government Units																			
	a) PROVINCE OF BATANES																			
42	Proposed Expansion/Rehabilitation of ER & OPD Frontline Services and Renovation of 3rd Floor Dorm to OR/DR for COVID-19 (Design & Build Scheme)	PLGU Batanes	01/05/2021	02-23-23		Others - GAA For Later Release-Bayanihan II (HFEP 2020)	DBM	6,671,278.63	10,000,000.00	10,000,000.00	6,671,278.63	5,979,324.28	100.00	59.79	100.00	99.19	-0.81			Completed: Physical deliverables of project. Balance work: As-built Plans & Permits (Bldg. Permit & Occupancy Permit). Terminated: Renovation of 3rd Floor Dorm to OR/DR for Covid-19
43	Proposed Construction of BGH Warehouse & Maintenance Services Building (Phase I)	PLGU Batanes	11/03/2023	04-30-25		Others - GAA (HFEP-SAA No. 2022-02-0468	DBM	19,999,473.90	20,000,000.00	20,000,000.00	19,999,473.90	2,999,921.09	100.00	15.00	29.99	22.38	-7.61			
44	Construction of Provincial Warehouse-Sabltag/Construction of PEO Bodega-Sabltag	PLGU Batanes	06/08/2023	05/03/2024		Local Development Fund	PLGU	4,000,000.00	4,000,000.00	3,971,309.06	2,988,012.94	1,530,088.17	99.28	38.53	100.00	72.02	-27.98			Slippage due to lack of manpower.
45	Proposed Design and Build for Construction of Medical Arts Building (Phase 1)	PLGU Batanes	02-21-25	02-15-26		Others - GAA (HFEP 2025)	DBM	39,955,387.50	40,000,000.00	40,000,000.00	39,955,387.50	-	100.00	-	-	-	0.00			Newly awarded project
	b) PROVINCE OF ISABELA																			
46	Improvement of Echague District Hospital	PLGU Issabela	03-14-25	03-28-26		Local Development Fund		29,980,003.81	30,000,000.00	30,000,000.00	-	-	-	-	3.42	3.42	0.00			New project
47	Improvement of Manuel A. Roxas District Hospital (Main Building)	PLGU Issabela	03-14-25	04-04-27		Local Development Fund		24,980,001.49	25,000,000.00	25,000,000.00	-	-	-	-	2.39	2.39	0.00			New project
48	Construction of Provincial Legislative Building (A Green Building) – Phase II	PLGU Issabela	02-15-24	02-22-25		Others		59,973,146.58	60,000,000.00	60,000,000.00	59,973,146.58	27,038,935.08	100.00	45.06	40.00	40.00	0.00			
49	Bio and Lab	PLGU Issabela	03-13-24	03-24-25		Local Development Fund		29,991,054.27	30,000,000.00	30,000,000.00	29,991,054.27	21,410,846.80	100.00	71.37	91.43	92.00	0.57			
50	Desilting of Magat River Turod-Banquerio Section, Reina Mercedes, Isabela	PLGU Issabela	07-10-24	03-26-25		Local Development Fund		39,989,867.89	40,000,000.00	40,000,000.00	39,989,867.89	20,525,417.16	100.00	51.31	100.00	100.00	0.00			Project completed in March 2025
51	Site Improvement and Desilting of San Pablo Freshwater Fishfarm, San Pablo, Isabela	PLGU Issabela	12-10-24	06-02-25		Local Development Fund		29,989,486.96	30,000,000.00	30,000,000.00	29,989,486.96	4,498,423.04	100.00	14.99	64.00	64.00	0.00			
52	Construction of Isabela State University Dairy Cattle Development, Cabagan Campus, Cabagan, Isabela	PLGU Issabela	12-10-25	07-26-25		Local Development Fund		99,935,793.55	100,000,000.00	100,000,000.00	99,935,793.55	-	100.00	-	18.86	19.00	0.14			