



CY 2024

Regional Project Monitoring Committee

Monitoring and Evaluation Plan



Regional Development Council 2
Regional Project Monitoring
Committee
CY 2024



Regional Project Monitoring Committee 2

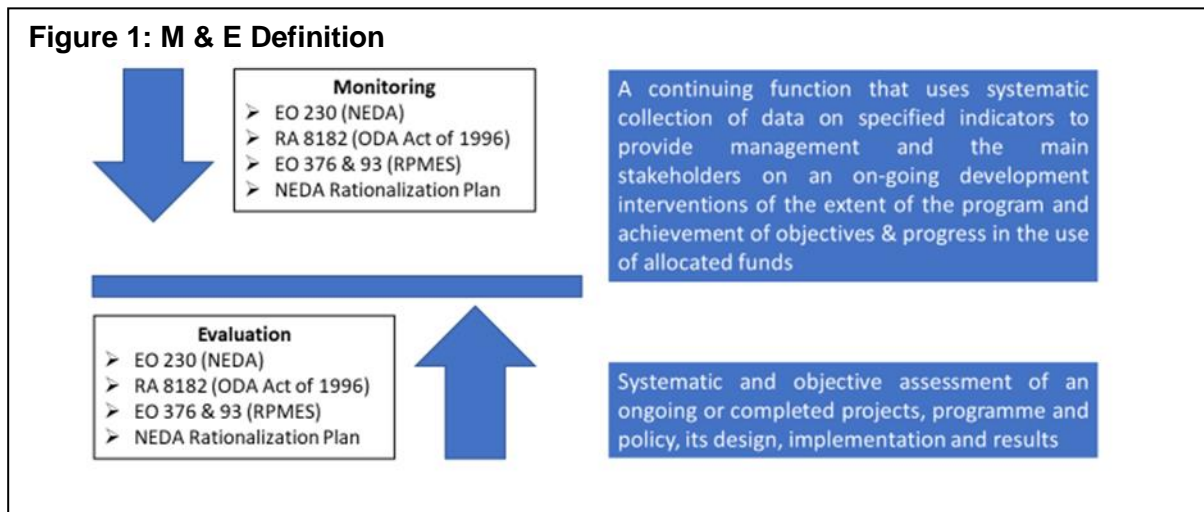
Monitoring and Evaluation Plan 2024

Table of Contents

1. Introduction	3
2. Objectives	4
3. Scope and Coverage	4
4. Modes of Monitoring and Evaluation	5
4.1 Table Monitoring and Evaluation	5
4.2 Field Monitoring Visits and Problem-Solving Sessions	6
Annexes:	
Programs and Projects for Table Monitoring	7
a) Official Development Assistance (ODA)	7
b) Public-Private Partnership (PPP)	8
c) Locally-Funded Programs and Projects	10
d) Provincial Government	20
Table 2. Programs and Projects for Field Monitoring Visit and/or Problem-Solving Session	22

1. Introduction

Project monitoring and evaluation is an important component in plan, program and project implementation. The Public Sector Management Process indicated that Planning, Programming, Budgeting, Implementation, Monitoring and Evaluation form a cycle that will ensure that all plans, programs and projects are implemented effectively and efficiently. Monitoring and Evaluation can be defined from the figure below.



Monitoring is conducted to improve program or project performance and to provide information to all stakeholders. It will capture the extent to which inputs are made available, how critical activities are being carried out and whether the expected outputs are being delivered. This can be used to take appropriate actions for the program or project implementation. On the other hand, Evaluation is undertaken to improve future programs and projects through feedback of lessons learned and to disclose information to stakeholders. Evaluation results may trigger changes of policy priorities, introduce new implementation models, create new programs, stop programs that do not work, reallocate resources to programs that deliver higher results/impact and those that are more cost-effective.

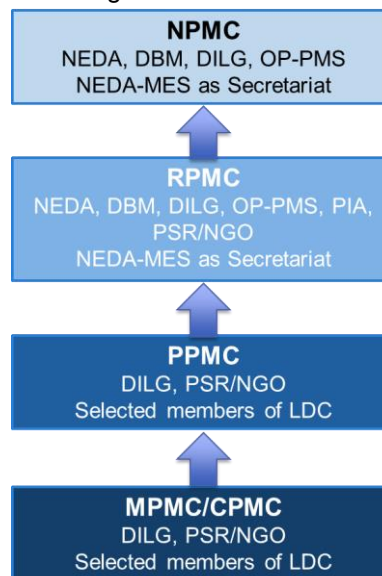
As indicated in the figure above, the National Economic and Development Authority (NEDA) and the Regional Development Council (RDC) are mandated to conduct Project Monitoring and Evaluation. To fulfill this mandate, the Regional Project Monitoring and Evaluation System (RPMES) was established through Executive Order (EO) No. 376 dated 02 November 1989 as a mechanism to facilitate project implementation, monitoring, and evaluation. The System presents the processes and procedures in monitoring and evaluating programs and projects at the national, regional, and sub-national levels. This also involves the generation of information on the overall physical and financial status of program and project implementation.

The Regional Project Monitoring Committee (RPMC) was created and tasked to implement the RPMES. NEDA, being the Secretariat of the RPMC, prepares the quarterly RPMES Reports that present the implementation status of major programs and projects in the region.

The RPMC-Project Monitoring Team (PMT), whose members are the designated staff of the member-agencies and the three PSRs, are responsible for the conduct of field monitoring visits (FMV) and problem-solving sessions (PSS), particularly for programs and projects with significant negative slippage or those experiencing implementation problems. The good implementation practices that are worth replicating are also noted during FMVs.

To commence the monitoring and evaluation (M&E) process, the RPMC Secretariat prepares an Annual **M&E Plan** to serve as guide in the M&E activities for the year. The M&E Plan provides the list of priority programs and projects to be covered in the quarterly RPMES report and to be monitored and evaluated during the year.

Figure 2. Levels of Project Monitoring Committees



Source: RPMES Operational Guidelines
pp.3

2. Objectives

The CY 2024 M&E Plan aims to provide a list of programs and projects for monitoring and evaluation during the year, together with their planned monitoring schedule.

3. Scope and Coverage

This M&E Plan covers the following ongoing regional programs and projects for regular monitoring:

- Those identified in the Public Investment Program (PIP), Regional Development Investment Program (RDIP), Local Development Investment Program (LDIP);
- ICC-approved programs and projects;
- President's priority programs and projects (Infrastructure Flagship Projects and Eight-point Economic Agenda);

- d. Official Development Assistance (ODA);
- e. Public-Private Partnership (PPP);
- f. National Tax Allocation (NTA);
- g. Peace, security, and development sector-related programs and projects to end local communist armed conflict (ELCAC);
- h. Those that are related to disaster or emergency rehabilitation and reconstruction;
- i. Critical and high impact to the region's development;
- j. Projects that cover two or more provinces; and
- k. Flagship programs and projects of provincial local government units.

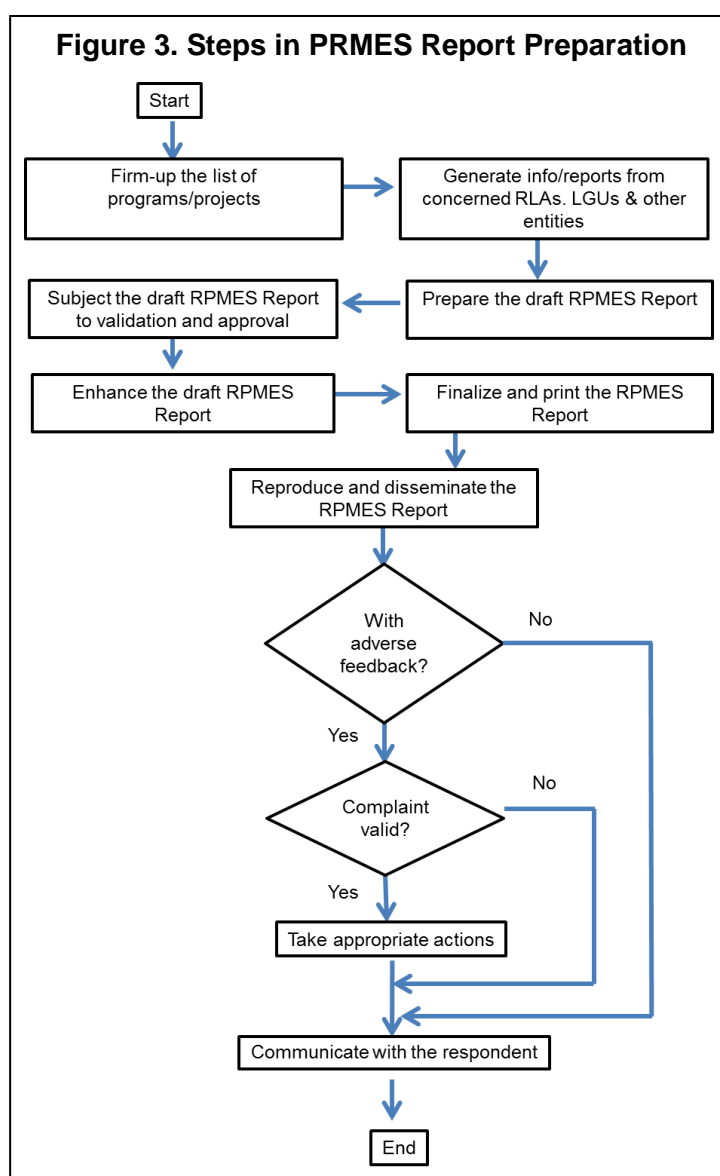
4. Modes of Monitoring and Evaluation

4.1 Table Monitoring and Evaluation

Programs and projects for table monitoring and evaluation generally include all the listed priority programs and projects in this M&E Plan (see *Table 1*). Additional programs and projects raised for monitoring and evaluation by implementing agencies will also be included, as necessary.

The accomplishment reports regularly submitted by the implementing agencies serve as basis in monitoring and evaluating the implementation status or performance of these programs and projects. This is documented through the quarterly RPMS report in MS-Excel format. A narrative report is also prepared every semester.

Figure 3. Steps in PRMES Report Preparation



4.2 Field Monitoring Visits and Problem-Solving Sessions

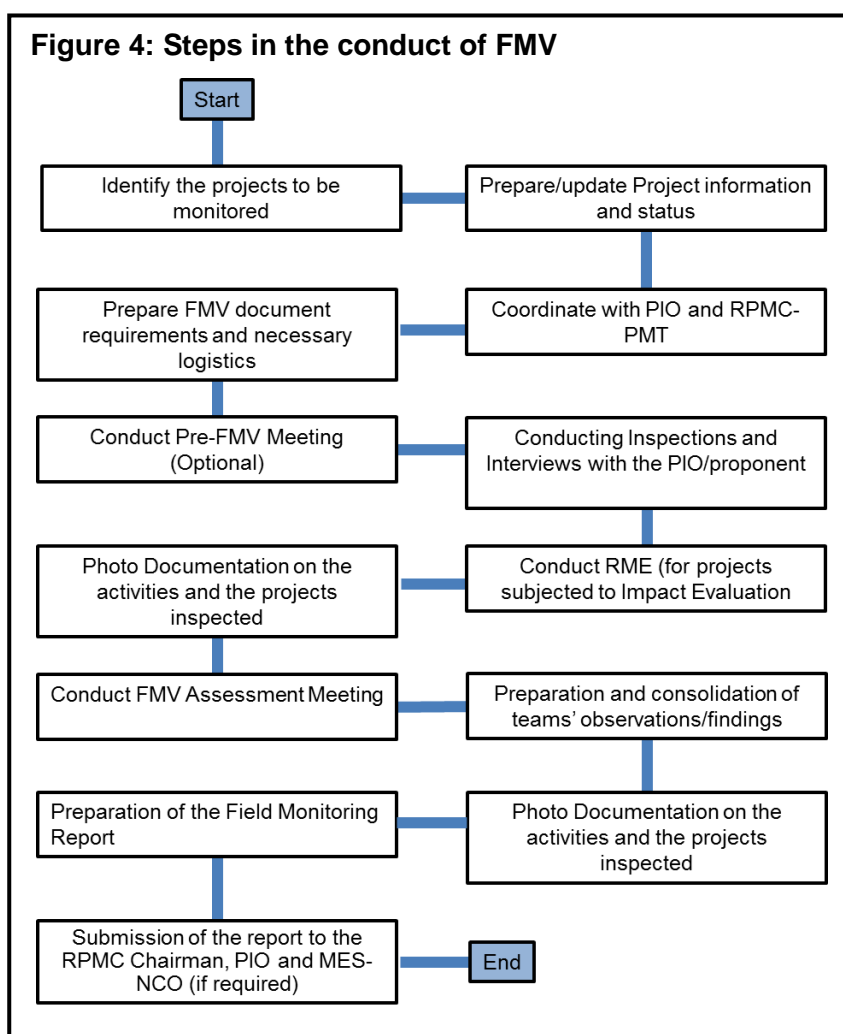
Programs and projects for Field Monitoring Visit (FMV) and/or problem-solving sessions (PSS) are identified based on any of the following criteria:

- a. ODA-funded programs and projects;
- b. Programs and projects encountering implementation problems;
- c. Programs and projects incurring at least negative 15 percent physical slippage as per Presidential Decree No. 1870, series of 1983, DPWH Department Order No. 193 s. 2016, and other similar issuances; and
- d. Programs and projects with good implementation practices that are worth replicating.

FMVs and/or PSS primarily aim to validate the physical status of projects, to determine the causes of delays and ascertain whether these are justifiable or not, and to provide remedial action and/or recommendations to implementers to fast track the completion of programs and projects. These are conducted by the RPMC-PMT at least once in every quarter.

As necessary, the RPMC implements blended or hybrid Field Monitoring Visits. This strategy involves the participation of the Provincial Project Monitoring Committees (PPMC) and implementing agencies for field monitoring visits. The Zoom platform is utilized for meetings and on-site visits with the PPMC and the implementing agency.

Figure 4: Steps in the conduct of FMV



The list of priority programs and projects for FMV and/or PSS during the year are presented in *Table 2*. The details of the projects reflected in *Table 1* shall serve as basis of the PMT during the actual conduct of the quarterly monitoring visit.

Table 1: Programs and Projects for Table Monitoring

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2022
A. Foreign-Assisted of Official Development Assistance (ODA)- funded projects					
1. Philippine Rural Development Program (PRDP) <ul style="list-style-type: none"> I-BUILD I-REAP 	DA	This is a 10-year project designed to establish the government platform for a modern, climate-smart, and market-oriented agri-fishery sector. Key infrastructure, facilities, technology, and information that will raise income, productivity, and competitiveness in the countryside will be provided.	World Bank, GOP, LGU / ₱3.89 Billion (I-BUILD & I-REAP only)	Batanes, Cagayan, Isabela, Nueva Vizcaya & Quirino	CY 2014-2024 <ul style="list-style-type: none"> I-BUILD-65.8% with 13 newly approved sub-projects under Additional Financing 2 I-REAP- 71.75%
2. Water District Development Sector Project (WDDSP)	MTWD	The WDDSP is a \$60 million loan from the Asian Development Bank ordinary capital resources and \$2 million from the Urban Environmental Infrastructure Fund under the Urban Financing Partnership Facility. The objective of the project is to allow water districts to expand and rehabilitate supply systems and build pilot sanitation facilities. The LWUA Management approved PhP2.98 billion (US\$58.43 million) of loan and PhP13.21 million (US\$0.26 million) of grant to be provided to 12 water districts covering 12 water supply and 2 sanitation subprojects.	ADB Loan Amount: \$5,834,799 (₱297,574,725)- allotted for MTWD	Tuguegarao City II, III, VII, IX, X, XII, BARMM	Loan agreement signed in 22 April 2016 and became effective 17 Feb 2017 Start date: Jan 1, 2014 Completion date: Dec 31, 2020 Behind schedule
3. Additional Financing for the Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services National Community-Driven Development	DSWD	Kalahi-CIDSS, otherwise known as the Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services, is one of the poverty alleviation programs of the Philippine Government being implemented by the Department of Social Welfare and Development (DSWD). It uses the community-driven development (CDD) approach, a globally recognized strategy for achieving service delivery, poverty reduction, and good	World Bank loan 22,880.70 million	CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, Caraga	Start date: June 1, 2021 Completion: Dec 31, 2023

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2022
Project (KALAHI-CIDSS NCDDP-AF)		governance outcomes			

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
B. Public-Private Partnership (PPP)- funded projects					
1. Development, Construction, Operation, and Maintenance of Bulk Water Supply with System Expansion and Septage Management Project for the City of Ilagan Water District	City of Ilagan Water District (CIWD)	<p>Project cost: 896 million</p> <p>Status: under construction</p> <p>Scheme: JV</p>	<p>Php896 million (\$17.08M)</p> <p>Private Proponent: Filipinas Tubig Holdings Inc</p>	City of Ilagan	Contract start date: Nov 16, 2018
2. Baggao Water Supply Project	JV between ME Sicat Construction, Inc. and Baggao LGU	<p>The Project aims to provide 24/7 Level 3 water services that conforms to the Philippine National Standards for Drinking Water (PNSDW) to 24 barangays. It involves the design, finance, construction, testing, operation, and maintenance of a Level III Water Supply System with the following components:</p> <p>a. Water source development</p>	<p>Approved project cost: Php210,638,936</p> <p>Private partner: Php201,283,692.00</p> <p>Baggao LGU: Php9,345,244</p>	Baggao, Cagayan	<p>Signed contract with ME Sicat Construction, Inc. last Nov 27</p> <p>The Joint Venture (JV) project term is 25 years, inclusive of 18 months construction</p>

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		b. Treatment, pumping and storage facilities c. Transmission and distribution services d. Billing and collection services			period
3. Concession Agreement for the Cauayan City Entertainment and Cultural Center	Cauayan City LGU	Status: Under construction Scheme: Concession Agreement	Php300 million (\$5.91M) Ropali Realty Management and Development Corporation	Cauayan City	
4. Cauayan City Mega Market	Cauayan City LGU	Establishment of a new public market at a different location in Cauayan City in order to promote economic growth on other parts of the city and decongest the city center of Cauayan City. The project involves the construction, development, operation and management of the proposed mega market.	Php. 300M (\$5.76M) Private Proponent: Ropali Realty Management and Development Corporation	Cauayan City	Status: under construction Scheme: Build Own & Operate Cooperation period: 25 years
5. Redevelopment of the Port Irene	CEZA	The rehabilitation and development of the port is divided into two major components. The rehabilitation and upgrading of the existing facilities, including the extension of the existing pier shall be undertaken by the private sector while the construction of the 250-meter breakwater shall be chargeable to CEZA equity. The rehabilitation and upgrading of the existing facilities have the following phases: Phase I – immediate port upgrading including	Php3.941B (\$84M) Private Proponent: Asia Pacific International Terminals Incorporated	Sta Ana, Cagayan	Scheme: Build Operate and Transfer Status: Under pre-construction Cooperation period: 2000-2025

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		<p>repairing, lengthening and widening of the existing berth; developing of a container yard; provision of cold storage facilities and general cargo warehousing.</p> <p>Phase II – Construction of additional berths to accommodate up to 300,000 TEUs; expansion of the container yard area.</p> <p>Phase III – Construction of additional berths to accommodate an incremental capacity of up to 200,000 TEUs; proportionate expansion of the container yard and acquisition of modern equipment for cargo handling and storage.</p>			

Locally-Funded Programs and Projects

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
2.1. Agriculture Development Programs and Projects					
1. Dibuluan River Irrigation Project	NIA	The project when completed is expected to irrigate 2,080 hectares of agricultural lands in San Agustin, Isabela	GAA/ ₱777.86 Million 2020-₱28.362M 2021-₱23.205M 2022- ₱70 M 2023-₱50M	San Agustin, Isabela	CY 2012-2023 OWPA- 97.67%
2. Nassiping Pump Irrigation Project	NIA	The project when completed will irrigate 1,028 hectares of rain-fed rice-based areas in Gattaran, Cagayan.	GAA/ ₱535.36 Million 2022- ₱150M	Gattaran, Cagayan	CY 2015-2022 OWPA-99.01%

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
			2023- ₱ 50M		
3. Tumauni River Multi-Purpose Project (Preliminary activities)	NIA	The project involves the construction of an 81.6 meters central core zoned type of rock and earth fill storage dam across the Tumauni River in Brgy. Antagan, Tumauni, Isabela, an after bay dam, new irrigation facilities as well as improvement/ upgrading of existing facilities, institutional development and watershed management. The project is intended to serve 8,200 hectares of agricultural land.	GAA/ ₱ 8.58 Billion 2018- ₱ 49.987M 2019- ₱ 199.993M 2020- ₱ 130.66M 2021- ₱ 135M 2022- ₱ 150M 2023- ₱ 10M	Tumauni, Isabela	CY 2018-2023 OWPA-81.19%
4. Balasig small reservoir irrigation project	NIA	Listed as Infrastructure Flagship program	GAA/ ₱ 2.5 Billion GAA 2023- ₱ 50 M	Balasig, Cabagan, Isabela	On-going Physical- 35.34% Financial-14.17% Target to be completed by 2027
5. Calapangan small reservoir irrigation project	NIA	Listed as Infrastructure Flagship program	GAA/ ₱ 1.7 Billion GAA 2023- ₱ 50 M	Abariongan Uneg, Sto. Niño, Cagayan	On-going Physical- 25.4% Financial-12.06% Target to be completed by 2027
6. FMRDP - Farm-to-Market Road (FMR) Projects	DA	16,756.82 km of farm-to-market roads. FMR is a vital information that will improve the links between the production areas and markets, and enhance the efficiency of transporting agricultural products.	₱ 249.39 billion	Nationwide	Completion: 2028
7. Climate Change Adaptation Works National Irrigation System	NIA	To achieve refined technological interventions versus climate change impact through application of a modernization module in irrigation systems, complemented by assessment of the design floods of reservoir systems, analysis of water quality, upgrading of parcellary maps using satellite imagery, establishment of telemetry rainfall stations, database development and conduct of technical trainings for NIA staff and IAs for capability building and	₱ 18.99 billion	CAR, I, II, III, IV-A, MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		information dissemination.			
8. Repair of Communal Irrigation System	NIA	Repair of Irrigation Facilities & its appurtenant Structures, Access Roads	₱14.63 billion	CAR, I, II, III, IV-A, MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028
9. Repair of National Irrigation System	NIA	Repair of Irrigation Facilities & its appurtenant Structures, Access Roads	₱45.92 billion	CAR, I, II, III, IV-A, MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028
10. Establishment of Groundwater Pump Irrigation Project	NIA	Repair/Rehabilitation/Establishment of Groundwater Pump Irrigation Systems to sustain the operation of existing wells, construction and installation of new deep wells and shallow tube wells nationwide.	GAA 15.12 billion	CAR, I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028
11. Comprehensive Agrarian Reform Program - Irrigation Component	NIA	Construction/ improvement of communal irrigation facilities within the Agrarian Reform Communities with Agrarian Reform Beneficiaries.	GAA 7.02 billion	CAR, I, II, III, IV-A, MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028
12. Pang-agraryong Tulay para sa Bagong Bayanihan ng mga Magsasaka (PBBM Bridges)	DAR, DPWH	An infrastructure development project of the DAR, the PBBM Bridges project consists mainly of the construction of 350 permanent modular steel bridges that will enhance competitiveness of Agrarian Reform Communities (ARCs) and improve the productivity and income of at least 350,000 households by facilitating linkages and connectivity of ARCs to growth centers and various nodes in the value chain. The provision of more reliable infrastructure is envisioned to (a) improve economic stability in the ARCs due to the ease of mobility, and access to and from the community, (b)	ODA ₱28.24 billion	CAR, Regions I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	Completion: 2028

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		attract investments in transportation, women-led microenterprises, buying stations, and traders of agricultural commodities, (c) generate more employment, (d) facilitate accessibility and availability of affordable goods and services, and (e) generate additional income and savings for households.			
2.2. Environment Development Programs/Projects					
13. Expanded National Greening Program (NGP)	DENR	The NGP is a massive introduction of forest tree species and fruit-bearing trees in open areas within private and public lands. For CY 2023, a total of 231 hectares was planted with bamboo propagules.	₱62.3714 M (2022)	Batanes, Cagayan, Isabela, Nueva Vizcaya and Quirino	OWPA- 100%
2.3 Infrastructure Development Programs/Projects					
1. Convergence & Special Support Program CY 2023 (DOT-DPWH)	DPWH	This program involves the construction of 53 road projects leading to different tourist destinations in the five provinces of Region 02.	₱674.913 Million	Batanes, Cagayan, Isabela, Nueva Vizcaya, Quirino	99.36%
2. DTI-DPWH Convergence Program- CY 2023	DPWH	It involves the construction of roads leading to agricultural production area in the region: CY 2021-80 projects CY 2021-67 projects	₱674.913 M (2023)	Batanes, Cagayan, Isabela, Nueva Vizcaya, Quirino	99.36%
3. Camalaniugan Bridge Project	DPWH	The Camalaniugan bridge project is a Design and Build Project under a multi-year contractual authority from 2018 to 2023. This project will cross the Cagayan River from Camalaniugan to the western side of Aparri.	₱1.306 Billion Appropriations from 2019 to 2023 FY 2024- ₱676.63M	Camalaniugan, Cagayan	OWPA- 100%
4. Amulung Bridge Project	DPWH	The Amulung bridge project is a multi-year contract authority from 2020-2023. The project that will span the east and west bank of the Cagayan River will link Amulung to other western Cagayan municipalities.	₱1.045 Billion (2020-2023)	Amulung, Cagayan	OWPA- 81.60%
5. Bambang Bypass Road	DPWH	The construction of the Bambang by-pass involves the construction of 4-lane, 13.4-meter carriageway width, 300-	₱864.53 Million (2018-2023)	Bambang, Nueva Vizcaya	FY 2018-2021 target completed

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		mm thickness concrete road including the 30 lineal meters. Almaguer bridge and RROW acquisition. This project once completed will reduce travel time and decongest traffic along the Daang Maharlika in Bambang Nueva Vizcaya.	2024- ₱ 160M		OWPA-90.81%
6. Naguilian Bridge project		The bridge is projected to have a length of 687.80 lin. meters parallel to the existing Naguilian Bridge. It will be erected just beside the existing bridge on its upstream side which will cross the Cagayan River with 5-span Pre-stressed Concrete Box Girder (376.10 lin. meters) and 8-span Pre-stressed Concrete Deck Girder (311.70 lin. meters; carriageway width is 7.32m; both abutments and piers rest on group of piles. This project is under the Multi-Year Contractual Authority (MYCA), FY 2020 to FY 2023.	₱786 Million 2020-2023 2024- ₱ 249.993 Million	Naguilian, Isabela	OWPA- 100%
7. Santiago City Circumferential bypass road	DPWH	This Circumferential Bypass Road consists of four (4) segments; the 1st Segment which is 4.433 km long including 4 bridges, was completed in 2016 and its widening works started in 2019. At present, a portion of the 4th segment is ongoing. The total length of the 4th Segment is 4.30 km. This project consists of road opening and concreting, construction of slope protection works, earthworks, drainage structure and other miscellaneous structures. The core business market area of the City of Santiago is confined within the brim of the circumferential road which has a total length of 19.71 km. The four-lane road will have a 14m carriageway width, 300mm thickness and a roadbed width of 30m.	₱939.79 Million 2014-2023 2024- ₱ 155M	Santiago City, Isabela	OWPA- 100%
8. Tuguegarao West Diversion Road	DPWH	Construction of 4-lane, 13.4m carriageway width, 300mm thickness, concrete road with a total length of 8.6106 km. including RROW acquisition.	2018-2023 ₱1.129 Billion 2024- ₱ 185M	Tuguegarao City	OWPA- 87.17%
9. Tuguegarao-Solana Diversion	DPWH	Construction of 3.42km, 4-lane road with a width of 3.35m per lane and construction of 2-lane permanent bridge with a	2018-2023 ₱864.53 Million	Tuguegarao & Solana,	FY2018-2020- targets completed

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
Road		length of 1,635.0m. A parallel bridge is proposed for future funding after the completion of the 2-lane bridge and road components.	2024- ₱ 280 Million	Cagayan	OWPA-49.04%
10. Itawes bridge Project	DPWH	The Proposed Itawes Bridge is projected to have a length of 586.00 linear meters with two 3.66-meter carriageway with 1.50-meter sidewalk on both sides, crossing the Chico River. The bridge will be constructed using one 4-span and three 3-span continuous steel plate girders at 45 meters per span with total of 13 spans; both abutments and piers rest on bored piles.	₱729.09 Million 2022-2023- ₱ 146 Million 2024- ₱ 10M	Tuao, Cagayan	OWPA-91.24%
11. Pinacanauan Bridge 2 Project	DPWH	The project involves construction of a four-lane road with a total length of 1.38 km and all-weather bridge with a total length of 532.30 lineal meters. It is composed of 4-span Pre-stressed Concrete Girder and 5-span Continuous Box Girder. A parallel bridge (Stage 2) is proposed for future funding upon completion of the 2-lane bridge and road components.	2022-2023- ₱ 555 Million 2024- ₱ 1.264 Billion	Tuguegarao City	OWPA- 27.30%
12. Siffu Bridge Project	DPWH	The Bridge is projected to be a 4-lane bridge having a length of 331.15 lin. meters with approaches of 373.39 m. It will be erected at approximately 3.50 meters above the existing temporary steel bridge which crosses the Siffu River with 11-span at 30 meters Pre-stressed Concrete Girder. The bridge has a carriageway width of 14.64 meters and a clear width shoulder of 1.2 meters with a baluster type railing. Both abutments and piers rest on bored piles. Funded under Multi-Year Contractual Authority (MYCA), FY 2019 to FY 2022.	₱ 590 Million FY 2020-2023	Roxas, Isabela	OWPA- 82.73%
13. Alcala-Sto Nino-Lasam Road, Cagayan (Alcala Bridge)	DPWH	Alcala Bridge is a 450 Ln.m. all weather Bridge and approaches that traverse the Cagayan River connecting Brgy. Tupang and Brgy. Carallangan of Municipality of Alcala. It is a 2-lane, 7.32m carriageway width with 1.50m shoulder on both sides. It is supported by Steel Girder Spanning 45 meters resting at piers and abutment. It	GAA Package 1 (2023) contract amount- ₱ 66,811,501.27 Package 2 (2023) contract amount-	Alcala, Cagayan	2023 Package 1- 74.77% overall accomplishment as of April 15, 2024 2023 Package 2-

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		composes 8 piers and 2 abutments whereas at pier 1, 2 and 8 composed of 2 bored piles (2.4 meter in diameter and 30 meter long each) with Tie Beam, shaft and coping, at Pier 3-7 composed of 6 group of bored piles (1.8 meter in diameter and 30 meter long each) with pile cap, shaft and coping and the two abutments composed of 2 bored piles (1.6 meter in diameter and 30 meter long each) with coping.	₱112,275,546.20 Package 1 (2024) contract amount- ₱192,896,059.00		0.64% overall accomplishment as of April 15, 2024 2024 Package 1- 2.05% overall accomplishment as of April 15, 2024
14. Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile bridge and approaches)	DPWH	The proposed project consists of construction of 2-lane, 20m total width, 300mm thickness, concrete road with a length of 172.60 meters. Total Amount to Complete the Project: Php 2,538,361,900.00	GAA Allocation FY 2023- ₱200,000,000.00 FY 2024- ₱280,000,000.00 FY 2025- ₱312,100,000.00 FY 2026- ₱300,000,000.00 FY 2027- ₱300,000,000.00 FY 2028- ₱300,000,000.00	Tuguegarao and Enrile, Cagayan	On-going 7.88% allocation
15. Abulug Flood Control Project	DPWH	The project will be constructed along the Abulug-Apayao river which include the construction of the flood control in Barangays Centro, Alinunu, Banguian, Canayun, Lucban, Simayung, Sto Tommas, Dana Illi and Libertad. It has total length of 21,615 lineal meters. The project will be implemented in 2023 to 2028 with the following yearly funds: <ul style="list-style-type: none"> ➤ 2023- Php1,040,000,000 ➤ 2024- Php1,115,500,000 ➤ 2025- Php569,800,000 ➤ 2026- Php450,000,000 ➤ 2027- Php450,000,000 ➤ 2028- Php1,342,400,000 	Locally-funded: Php4,967,700,000	Abulug	FY 2023-2028

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
16. Tuguegarao Circumferential Dike Road		Construction of Circumferential Dike Roads with End Protection <ul style="list-style-type: none"> 2023 Package 1 (23B00047) scope - Construction of 192 linear meter road with slope protection 2023 Package 3 (23B00041) scope - Construction of 366 Linear meter road with slope protection 	Package 1 (2023) Contract amount- ₱101,170,036.35 Package 2 (2023) contract amount- ₱187,936,555.51	Tuguegarao City	Package 1- 23.09% as of March 31, 2024 Package 3- 21.03% as of March 31, 2024
17. Health Facilities Enhancement Program (HFEP)	DOH & DPWH	The project covers rehabilitation and upgrading of major hospitals in the region, including the acquisition of improved hospital facilities and the construction and improvement of RHUs and BHSs in all the 5 provinces in the region. A total of 433 projects will be constructed.	₱1.21 Billion CY 2017- ₱382.97M; CY2018- ₱593.47M CY 2019- ₱125.58M CY2020-₱99.4M CY2021-₱5M	Regionwide	
18. CEZA Projects <ul style="list-style-type: none"> Port Irene Development Port San Vicente Wharf & Causeway Sanitary landfill 	CEZA	Cagayan Special Economic Zone and Freeport Development Projects include the Warehouse Component of the Port Irene Development amounting to ₱736.24 million in Casambalangan, the ₱155 million wharf in San Vicente, and the ₱17 million sanitary landfill construction in Diora-Zinungan, the ₱120 million Corporate center, ₱300 million Commercial center, ₱74 million driving range and 3 holes, ₱100 million sea wall, and ₱175 million site development works. These projects are under the “Build, Build, Build” program of the Duterte Administration.	₱2.07 Billion	Cagayan Special Economic Zone and Freeport (CSEZFP)	
19. Tuguegarao Airport Development Project	CAAP Luzon Area	1. The project involves the construction of Control Tower Building (9 levels), 58 bays Security fence and gate and provision of 5 units manhole and 1 unit transformer pad. The work commenced on June 28, 2021 with original completion date of April 23, 2022. 2. Rehabilitation of existing Passenger Terminal Build,	1. GAA 2018: ₱60.22 Million Original contract amount: ₱57.93 Million 2. GAA 2016:	Tuguegarao City, Cagayan	51.10% Physical accomplishment Revised completion date: May 2024 2.408% Physical

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
		<p>construction of Administrative Building and Pumphouse. The work commenced on June 21, 2021 with original completion on September 13, 2022.</p> <p>3. Another appropriation amounting to ₱115.1 million for the same project. Notice to proceed was issued on March 29, 2024 with target completion on June 5, 2025.</p>	<p>₱107.23 Million Original contract amount: ₱93.03 Million</p> <p>3. GAA 2016: ₱115.1 Million Approved contract: ₱110.84 Million</p>		accomplishment (contract terminated in January 30,2023)
2.4 Peace, Security, and Development Programs/Projects					
<p>1. Enhanced Comprehensive Local Integration Program (E-CLIP)</p> <ul style="list-style-type: none"> Construction of Halfway House for Former Rebels for Cagayan, Isabela and Quirino CLIP Package of Financial Assistance for Former Rebels (FRs) in Cagayan, Isabela, Nueva Vizcaya and Quirino 	DILG		<p>₱15 Million (2020)</p> <p>₱3.75 Million (May to October 2021)</p> <p>₱7.23 million (Jan to September 2022)</p> <p>₱1.77 million (January to March 2023) (Started in 2018) continuing</p>	Cagayan, Isabela, Nueva Vizcaya and Quirino	
2.					
2.5 Social Reform and Community Development Programs and Projects					

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
1. Pantawid Pamilyang Pilipino Program (4Ps)	DSWD	The Pantawid Program is the flagship poverty reduction program of the government aimed at reducing extreme poverty and increasing the human potential of the poorest households.	₱2.59 Billion (2021) ₱2.62 Billion (2022) Started in 2008 Continuing program	Cagayan, Isabela, Nueva Vizcaya and Quirino (poorest households in the four provinces)	
2. Sustainable Livelihood Program (SLP)/ Livelihood Assistance Grant	DSWD	This program aims to help families cope with the changing times. Capital seed fund is provided to qualified beneficiaries for their income-generating projects to sustain their families' daily basic needs.	₱202.55 Million (2022) Started in 2020 Continuing program	Cagayan, Isabela, Nueva Vizcaya and Quirino	
3. Supplementary Feeding Program	DSWD	This project is the provision of food in addition to the regular meals to currently enrolled children in day care as part of DSWDs contribution to the Early Childhood Care and Development (ECCD) Program of the government.	₱161.48 M (2022)- 12 th cycle Started in 2010 (continuing)	Regionwide	
4. Social Pension Program for Indigent Senior Citizens	DSWD	The program aims to improve the living condition of indigent senior citizens to meet their daily subsistence and medical requirements and to reduce the incidence of hunger among this social sector group. A monthly stipend of P500.00 is given to qualified senior citizens aged 65 years old and above nationwide.	₱1.38 Billion (CY 2021) ₱1.46 Billion (CY 2022) Started in 2010 (continuing)	Regionwide	
5. Local Government Support Fund – Financial Assistance to LGU (FALGU)	DILG	Pursuant to Special Provision (SP) No. 1 of the Local Government Support Fund (LGSF) under the FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936, the amount appropriated for the LGSF-Financial Assistance to Local Government Units and Support for Capital Outlays and Social Programs (hereinafter referred to as "LGSF-FA to LGUs" for brevity) includes P1,925,500,000 for financial assistance to LGUs and P7,236,336,000 for support for Capital Outlays and Social Programs to LGUs	GAA	Regionwide	
2.6 Rehabilitation and Recovery					

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2023
1. Rehabilitation and Recovery Projects	OCD	This involves the construction and/or rehabilitation of government infrastructures such as bridges, roads, schools, hospitals, etc. damaged by disasters like typhoons and floods that hit the region under the NDRRM Fund. A total of 166 projects were funded under the NDRRM Fund.	₱913.99 Million (2018-2020)	Regionwide	94.91%- 162 projects completed, 1 is on-going, 5 were terminated and 2 were cancelled

Provincial Programs/Projects

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status as of December 31, 2022
BATANES					
Major projects funded under: a. Health Facilities Enhancement Program (HFEP): 2015-2022 b. Regular Infrastructure Program: GAA 2020-2023					
CAGAYAN					
Major projects funded under: a. Development of Ballesteros Agri-Eco Tourism Park Forage Pasture Development b. Construction of 4-storey Administration Building with elevator (Phase 1) c. ELCAC funded projects					
ISABELA					
b. DRRM Projects (Construction of Evacuation Centers)	PLGU, DILG	This project involves the construction of Evacuation Centers designed to accommodate residents and displaced families affected by calamities. The centers can also be utilized as venue for trainings and seminars.	DILG-BUB, PG-Isabela-Calamity Fund/EDF ₱66.97 Million (4 Centers)	Provincewide	CY 2015-2017 /
c. Rehabilitation of Ilagan-Divilacan	PLGU	The project aims to repair an 82-kilometer road connecting three towns of Palanan, Divilacan and Maconacon. The Ilagan-	DBP Loan/DA/ World Bank/	Palanan, Divilacan and	CY 2015-2021 /

Road		Divilacan Road will start in Barangay Sindon Bayabo in Ilagan City and end in Barangay Dication in Divilacan town, providing access to the three coastal towns of Palanan, Divilacan and Maconacon.	DSWD/DILG/P LGU/ ₱1.382 Billion	Maconacon	
Major projects funded under: <ul style="list-style-type: none"> a. Philippine Rural Development Program (PRDP) b. Health Facility Enhancement Program c. DBP Loan-Funded Projects d. Capital Outlay/ EDF 2018-2019/ Supplemental Budget/ Annual Investment Program 2024 e. 20% Development Fund f. Tobacco Excise Tax g. ELCAC-Funded Project 					
NUEVA VIZCAYA					
Major projects funded under: <ul style="list-style-type: none"> a. 20% Development Fund Projects:2018-2023 b. NDRRM 2020-2023 GAA Fund c. LBP Loan-funded projects d. DA 					
QUIRINO					
1. Quirino Integrated Rural Development Project (QIRD) Phase 2 2. ELCAC Projects		The QIRD Project Phase 2 is funded by KOICA as a follow-up project to the QIADP. This involves the implementation of agroforestry farms, vegetable production, water system, cattle breeding station, cattle distribution, and value chain formation to improve the source of livelihood of the farmers.	₱226.5 million or \$9.5 million	Cabarroguis, Diffun and Aglipay, Quirino	November 2018-December 2022

Note: Flagship projects and other major projects implemented by the province will be included for table monitoring.

Table 2. Programs and Projects for Field Monitoring Visit and/or Problem-Solving Session

PROGRAM/PROJECT TITLE	IMPLEMENTING AGENCY	FUNDING SOURCE	SCHEDULE (TENTATIVE)				REMARKS
			April	June	August	Nov.	
A. FOREIGN-ASSISTED OR OFFICIAL DEVELOPMENT ASSISTANCE (ODA)-FUNDED PROJECTS							
1. Water District Development Sector Project	MTWD	ADB		X			1 area/location- Tuguegarao City Metropolitan Water District
2. KALAH-CIDSS NCDDP-AF	DSWD	WB			X		
3. Quirino Integrated Rural Development Project Phase II	PgQuirino		X				
B. LOCALLY FUNDED PROGRAMS AND PROJECTS							
B.1. AGRICULTURE DEVELOPMENT PROGRAMS AND PROJECTS							
1. Dibuluan River Irrigation Project	NIA	GAA			X		
2. Nassiping Pump Irrigation Project	NIA	GAA	X				
3. Tumauni River Irrigation Project	NIA	GAA		X			
B.2. ENVIRONMENT DEVELOPMENT PROGRAMS/ PROJECTS							
1. National Greening Program	DENR	GAA		X			
B.3. GOVERNANCE AND INSTITUTIONS DEVELOPMENT PROGRAMS/PROJECTS							
B.4. INFRASTRUCTURE DEVELOPMENT PROGRAMS AND PROJECTS							
1. Camalaniugan Bridge Project	DPWH RO2	GAA				X	1 project
2. Amulung Bridge Project	DPWH RO2	GAA				X	
3. Nagiulian bridge	DPWH RO2	GAA		X			
4. Health Facilities Enhancement Program (HFEP)	DOH & DPWH	GAA					As requested
5. Port Irene Development Project	CEZA	GAA				X	
6. Tuguegarao West Diversion Road	DPWH	GAA				X	
B.5. PEACE, SECURITY AND DEVELOPMENT PROGRAMS/PROJECTS							
1. Enhanced Comprehensive Local Integration Program (E-CLIP)	DILG	GAA			X		
B.6. SOCIAL REFORM AND COMMUNITY DEVELOPMENT PROGRAMS/PROJECTS							
1. Local Government Support Fund – Financial Assistance to LGU	DILG				X		
B.7. REHABILITATION AND RECOVERY PROGRAMS/PROJECTS							
1. Rehabilitation and Recovery Projects	DSWD, DPWH, OCD	GAA			X		
C. PROVINCIAL GOVERNMENT PROGRAMS/PROJECTS							
Batanes	LGU						As needed

PROGRAM/PROJECT TITLE	IMPLEMENT ING AGENCY	FUNDING SOURCE	SCHEDULE (TENTATIVE)				REMARKS
			April	June	August	Nov.	
Cagayan	LGU						As needed
Isabela	LGU						As needed
Nueva Vizcaya	LGU						As needed
Quirino	LGU						As needed

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