



MONITORING & EVALUATION PLAN 2025

Monitoring and Evaluation Plan for CY 2025

Table 1: Programs and Projects for Monitoring

Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
A. Official Development Assistance (ODA) - funded projects					
Philippine Rural Development Project (PRDP) Scale-Up (2025 Priority)	DA	<p>The Philippine Rural Development Project (PRDP) Scale Up is an expanded response to the persistent challenges confronting the agri-fishery sector and the rural communities in the country. The Project aims to improve farmers and fisherfolk access to markets and increase income from agri-fishery from selected agri-fishery value chains by adopting the clustering and consolidation strategy of farmers and fisherfolk groups producing priority commodities that are within the Provincial Commodity Investment Plans (PCIPs) and aligned with the National Agriculture and Fisheries Modernization and Industrialization Plan (NAFMIP). Scale-Up envisions in delivering the following specific development results at the end of the Project:</p> <ul style="list-style-type: none"> - Farmers and fisherfolks reached by agri-fishery services and assets - Increase in volumes of marketed output - Increase in farmers and fisherfolk income derived from agrifishery commodities and product forms 	ODA PhP45.01 billion	All provinces <i>CAR, I, II, III, IV-A, MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, XIII, BARMM</i>	<p>Currently, 34 subprojects under the I-BUILD component are already under construction. Additionally, there are 37 subprojects in the procurement phase and six subprojects that have been issued with No Objection Letter 1, indicating approval for funding.</p> <p>Meanwhile, under the I-REAP Component, 18 sub-projects (SPs) were validated for funding, which amounts to PHP 2,220.08 million.</p>
Water District Development Sector Projects (WDDSP)	LWUA	Improvement and expansion of water supply systems, reduction of non-revenue water, improvement of water quality, and implementation of sanitation/ sewerage/ seepage programs (12 Water District (WD) Beneficiaries, 13 Sub-projects).	<p>ODA PhP3.03 billion</p> <p>PhP320 million allocated for Metro Tuguegarao WD</p>	<p>Tuguegarao City</p> <p><i>II, III, VII, X, XII, BARMM</i></p>	<p>Actual accomplishment is at 30.57% against a target of 38.45% (slippage of -7.88%).</p> <p>Ongoing Water Supply SPs: Metro Tuguegarao WD - 1 CW</p>

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
B. Public-Private Partnership (PPP)- funded projects					
Development, Construction, Operation, and Maintenance of Bulk Water Supply with System Expansion and Septage Management Project for the City of Ilagan Water District	City of Ilagan Water District (CIWD)	The Water Treatment Plant or the Bulk Water System consists of an admin office, chemical room, control room, distribution tank and reservoir. The objective of the project is to ensure sustainable access to clean, safe, and sufficient water for all residents and other offices.	PhP896 million Private Proponent: Filipinas Tubig Holdings Inc	City of Ilagan	Contract start date: Nov 16, 2018 Intake Structure Reinforcement: PhP1.8 million (Completed – May 2023) Water Treatment Plant 1: PhP185 million (90% completed) Water Network System: PhP130 million (98% completed) Septage Treatment Plant and Desludging: Ongoing bidding (2 nd Quarter of 2024)
Baggao Water Supply Project	JV between ME Sicat Construction, Inc. and Baggao LGU	The Project aims to provide 24/7 Level 3 water services that conforms to the Philippine National Standards for Drinking Water (PNSDW) to 24 barangays. It involves the design, finance, construction, testing, operation, and maintenance of a Level III Water Supply System with the following components: a. Water source development b. Treatment, pumping and storage facilities c. Transmission and distribution services d. Billing and collection services	Approved project cost: PhP210.6 million Private partner: PhP201.3million Baggao LGU: PhP9.3 million	Baggao, Cagayan	Signed contract with ME Sicat Construction, Inc. last Nov 27 The Joint Venture (JV) project term is 25 years, inclusive of 18 months construction period

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
Concession Agreement for the Cauayan City Entertainment and Cultural Center	Cauayan City LGU	Status: Under construction Scheme: Concession Agreement	PhP300 million (\$5.91M) Ropali Realty Management and Development Corporation	Cauayan City	
Cauayan City Mega Market	Cauayan City LGU	Establishment of a new public market at a different location in order to promote economic growth, and decongest the city center of Cauayan City. The project involves the construction, development, operation and management of the proposed mega market.	PhP300 million Private Proponent: Ropali Realty Management and Development Corporation	Cauayan City	Status: under construction Scheme: Build Own & Operate Cooperation period: 25 years
C. Locally-Funded Programs and Projects					
a. Agricultural Development Programs and Projects					
Tumauini River Multi-Purpose Project	NIA	The project involves the construction of an 81.6 meters central core zoned type of rock and earth fill storage dam across the Tumauini River in Brgy. Antagan, Tumauini, Isabela, an after bay dam, new irrigation facilities as well as improvement/ upgrading of existing facilities, institutional development and watershed management. The project is intended to serve 8,200 hectares of agricultural land.	GAA PhP8.58 billion PhP49.987 million (2018) PhP199.99 million (2019) PhP130.66 million (2020) PhP135 million (2021) PhP150 million (2022) PhP10 million (2023)	Tumauini, Isabela	CY 2018-2023 Target OWPA – 97.95% Actual OWPA – 95.68% (-2.27% slippage)

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
Calapangan Small Reservoir Irrigation Project (CSRIP)	NIA	Listed as Infrastructure Flagship program	GAA PhP1.7 billion GAA 2023 PhP50 million	Abariongan Uneg, Sto. Niño, Cagayan	Ongoing Target OWPA – 77.65% Actual OWPA – 69.05% (-8.60% slippage)
Balasig Small Reservoir Irrigation Project	NIA	Listed as Infrastructure Flagship program	GAA PhP2.5 billion GAA 2023 PhP50 million	Balasig, Cabagan, Isabela	Ongoing Target OWPA – 92.28% Actual OWPA – 96.65% (4.37% slippage)
b. Environment Development Programs/ Projects					
Expanded National Greening Program (NGP)	DENR	The NGP is a massive introduction of forest tree species and fruit-bearing trees in open areas within private and public lands. For CY 2023, a total of 231 hectares was planted with bamboo propagules.	₱62.3714 M (2022)	Batanes, Cagayan, Isabela, Nueva Vizcaya and Quirino	Annual Implementation
c. Infrastructure Development Programs/ Projects					
CEZA Projects • Port Irene Development	CEZA	Cagayan Special Economic Zone and Freeport Development Projects include the Warehouse Component of the Port Irene Development amounting to ₱736.24 million in Casambalangan, the ₱155 million wharf in San Vicente, and the ₱17 million sanitary landfill construction in Diora-Zinungan, the ₱120 million Corporate center, ₱300 million Commercial center, ₱74 million driving range and 3 holes, ₱100 million sea wall, and ₱175 million site development works. These projects are under the “Build, Build, Build” program of the Duterte Administration.	PhP2.07 billion	Cagayan Special Economic Zone and Freeport (CSEZFP)	
Convergence & Special Support Program	DPWH	This program involves the construction of 53 road projects leading to different tourist destinations in	₱674.913 Million	Batanes, Cagayan,	99.42%

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
(DOT-DPWH)		the five provinces of Region 02.		Isabela, Nueva Vizcaya, Quirino	
DTI-DPWH Convergence Program	DPWH	It involves the construction of roads leading to agricultural production area in the region: CY 2021-80 projects CY 2021-67 projects	₱674.913 M (2023)	Batanes, Cagayan, Isabela, Nueva Vizcaya, Quirino	83.09%
Camalaniugan Bridge Project	DPWH	The Camalaniugan bridge project is a Design and Build Project under a multi-year contractual authority from 2018 to 2023. This project will cross the Cagayan River from Camalaniugan to the western side of Aparri.	₱1.306 Billion Appropriations from 2019 to 2023 FY 2024-₱676.63M	Camalaniugan , Cagayan	OWPA- 99.28%
Amulung Bridge Project	DPWH	The Amulung bridge project is a multi-year contract authority from 2020-2023. The project that will span the east and west bank of the Cagayan River will link Amulung to other western Cagayan municipalities.	PhP1.045 billion (2020-2023)	Amulung, Cagayan	Ongoing - P00711905LZ-CW1 – 98.52% - P00714967LZ-CW1- 98.55% - 24B00016 – 19.55%
Bambang Bypass Road	DPWH	The construction of the Bambang by-pass involves the construction of 4-lane, 13.4-meter carriageway width, 300-mm thickness concrete road including the 30 lineal meters. Almaguer bridge and RROW acquisition. This project once completed will reduce travel time and decongest traffic along the Daang Maharlika in Bambang Nueva Vizcaya.	PhP864.53 million (2018-2023) 2024 PhP160 million	Bambang, Nueva Vizcaya	Ongoing - P00801539LZ– 54.77%
Tuguegarao West Diversion Road	DPWH	Construction of 4-lane, 13.4m carriageway width, 300mm thickness, concrete road with a total length of 8.6106 km. including RROW acquisition.	2018-2023 PhP1.129 billion 2024	Tuguegarao City	Completed - P00711901LZ - P00711903LZ - P00711902LZ

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			PhP185 million		Ongoing - P00801523LZ-CW1, P00801523LZ-CW2, P00801523LZ-CW3 – 72.10%
Tuguegarao- Enrile Diversion Road (Tuguegarao- Enrile bridge and approaches)	DPWH	The proposed project consists of construction of a 2-lane, 20m total width, 300mm thickness, concrete road with a length of 172.60 meters. Total Amount to Complete the Project: Php 2,538,361,900.00	GAA FY 2023 PhP200 million FY 2024 PhP280 million FY 2025 PhP312. 1 million FY 2026 PhP300 million FY 2027 PhP300 million FY 2028 PhP300 million	Tuguegarao and Enrile, Cagayan	Ongoing Phase 1 (23B00061) – 41.60% Phase 3 (24B00063) – 0.72%
Abulug Flood Control Project	DPWH	The project will be constructed along the Abulug-Apayao river which includes the construction of the flood control in Barangays Centro, Alinunu, Banguian, Canayun, Lucban, Simayung, Sto Tomas, Dana Ili and Libertad. It has a total length of 21,615 lineal meters. The project will be implemented in 2023 to 2028 with the following yearly funds: <ul style="list-style-type: none"> ☐ 2023- Php1,040,000,000 ☐ 2024- Php1,115,500,000 ☐ 2025- Php569,800,000 ☐ 2026- Php450,000,000 ☐ 2027- Php450,000,000 ☐ 2028- Php1,342,400,000 	Php4,967,700,000	Abulug	FY 2023-2028

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
Tuguegarao Circumferential Dike Road		Construction of Circumferential Dike Roads with End Protection <ul style="list-style-type: none"> 2023 Package 1 (23B00047) scope - Construction of 192 linear meter road with slope protection 2023 Package 3 (23B00041) scope - Construction of 366 Linear meter road with slope protection 	Package 1 (2023) PhP 101.17 million Package 2 (2023) PhP 187.94 million	Tuguegarao City	FY 2023 <i>P00735898LZ</i> – 100% FY 2023 <i>P00739752LZ</i> – 100% FY 2024 <i>P00821219LZ</i> – 56.25%
Health Facilities Enhancement Program (HFEP)	DOH & DPWH	The project covers rehabilitation and upgrading of major hospitals in the region, including the acquisition of improved hospital facilities and the construction and improvement of RHUs and BHSs in all the 5 provinces in the region. A total of 433 projects will be constructed.	GAA	Regionwide	FY 2022 (56 of 59 completed projects) FY 2023 (101 of 110 completed projects) FY 2024 (2 of 75 completed projects)
Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route (2025 Priority)	DPWH	Project involves Construction of Alternate Route (Carriageway width = 3.35m., thk. = 0.30m., Shoulder width = 1.50 m., thk. = 0.23m.) and Replacement of four Bridges (B1: L = 60 m., B2: L = 90 m., B3: L = 60 m. B4: L = 30 m.)	GAA PhP4.04 billion	Isabela	Actual accomplishment is at 24.58% against a target of 24.89% (slippage of -0.31%). Status of ongoing project for FY 2024: - Contract 24B00071 - ongoing (75% completed) List of completed projects from FY 2018-FY 2024: - FY 2018: Two subprojects completed - FY 2019: Two subprojects completed - FY 2020: Two subprojects completed - FY 2021: Four subprojects completed - FY 2022: Two subprojects completed - FY 2023: Two subprojects completed

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Program/ Project Title	Implementing Agency	Brief Description	Funding Source & Total Project Cost	Location	Implementation Period/ Physical Status (As of December 31, 2024)
Aritao-Quirino Road (2025 Priority)	DPWH	The proposed Aritao-Quirino Road connects Nueva Vizcaya and Quirino Province. The road has a total length of 36.19km and consists of four (4) bridges with a total length of 580 ln.m . The two-lane road will have a 6.70m carriageway width, 300mm thickness and a roadbed width of 20m.	GAA PhP2.68 billion	Nueva Vizcaya, Quirino	Completed subprojects from FY 2019 to FY 2024: FY 2019: One subprojects completed FY 2020: Two subprojects completed FY 2021: Two subprojects completed FY 2022: Two subprojects completed FY 2023: One subproject completed Status of ongoing projects for FY 2024 (by contract): -24B00015 - 100% completed -24B00043 - 78.50% completed -24B00025 – 95.40% completed
Cagayan Bridge Projects for Economic Development (2025 Priority)	DPWH	Turnkey/Design & Build Construction of 3 bridges and approaches in the Province of Cagayan, namely: A. Alcala Bridge, Tupang, Alcala, in Cagayan - construction of a 4-lane, 450 linear meter, 2 Bridge Type - Double Truss Arch and a Truss Girder; B. Pinacanauan Bridge, Peñablanca, Cagayan - construction of a 4-lane, 450 linear meter, 3 Bridge Type - Double Truss Arch and a Truss Girder; and C. Solana-Bagay Bridge, Solana, Cagayan - construction of 2,554 linear meter 4-lane bridge composed of conventional span and arch span.	GAA PhP4.55 billion	Cagayan	Alcala Bridge: - FY 2023 projects are ongoing with an overall accomplishment of 47.54% - FY 2024 project: Contract 24B00006 is ongoing with an accomplishment of 39.16% Pinacanauan Bridge 2 - FY 2022 project was completed on October 10, 2023 - FY 2023 projects are ongoing with an overall actual accomplishment of 98.79% - FY 2024 project is suspended with an actual accomplishment of 31.11% Tuguegarao-Solana Bridge - FY 2023 projects are ongoing with an overall accomplishment of 93.88%

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					- FY 2024 project is ongoing with an actual accomplishment of 65.92%
Daang Maharlika (N1) Improvement (2025 Priority)	DPWH	Widening, reconstruction, rehabilitation and upgrading of road sections and bridges along the 3,082 km Daang Maharlika Highway (N1).	GAA PhP251.19 billion	Cagayan, Isabela, Nueva Vizcaya NCR, I, II, III, IV-A, V, VIII, IX, X, XI, XII, XIII, BARMM	Details of accomplishments: - Preventive Maintenance - Primary Roads (85.61% completed) - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads (87.51% completed) - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads (1.43% completed) - Road Widening - Primary Roads (83.36% completed) - Retrofitting/ Strengthening of Permanent Bridges (no accomplishment) - Rehabilitation/ Major Repair of Permanent Bridges (27.62% completed)
d. Peace, Security, and Development Programs/ Projects					
Enhanced Comprehensive Local Integration Program (E-CLIP)	DILG		PhP15 Million (2020) PhP3.75 million (May to October 2021) PhP7.23 million (Jan to September 2022) PhP1.77 million (January to March 2023)	Cagayan, Isabela, Nueva Vizcaya and Quirino	

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			(Started in 2018) continuing		
e. Social Reform and Community Development Programs/ Projects					
Pantawid Pamilyang Pilipino Program (4Ps)	DSWD	The Pantawid Program is the flagship poverty reduction program of the government aimed at reducing extreme poverty and increasing the human potential of the poorest households.	PhP2.59 billion (2021) PhP2.62 billion (2022) Started in 2008 Continuing program	Cagayan, Isabela, Nueva Vizcaya and Quirino (<i>poorest households</i> in the four provinces)	
Sustainable Livelihood Program (SLP)/ Livelihood Assistance Grant	DSWD	This program aims to help families cope with the changing times. Capital seed fund is provided to qualified beneficiaries for their income-generating projects to sustain their families' daily basic needs.	PhP202.55 million (2022) Started in 2020 Continuing program	Cagayan, Isabela, Nueva Vizcaya and Quirino	
Supplementary Feeding Program	DSWD	This project is the provision of food in addition to the regular meals to currently enrolled children in day care as part of DSWDs contribution to the Early Childhood Care and Development (ECCD) Program of the government.	PhP161.48 million (2022)- 12 th cycle Started in 2010 (continuing)	Regionwide	
Social Pension Program for Indigent Senior Citizens	DSWD	The program aims to improve the living condition of indigent senior citizens to meet their daily subsistence and medical requirements and to reduce the incidence of hunger among this social sector group. A monthly stipend of P500.00 is given to qualified senior citizens aged 65 years old and above nationwide.	PhP1.38 billion (CY 2021) PhP1.46 billion (CY 2022) Started in 2010 (continuing)	Regionwide	
f. Rehabilitation and Recovery					
Rehabilitation and Recovery Projects	OCD	This involves the reconstruction and/ or rehabilitation of government infrastructures such as bridges, roads, schools, hospitals, etc. damaged	PhP913.99 million (2018-2020)	Regionwide	2022 Disasters - All projects completed STY Egay 2023 - 56.97% (one out of four projects completed)

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		by disasters like typhoons and floods that hit the region funded under the NDRRM Fund. A total of 166 projects were funded under the NDRRM Fund.			

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Table 2. Programs and Projects for Field Monitoring Visit and/or Problem-Solving Session

Program/ Project Title	Implementing Agency	Fund Source	Location	Q1	Q2	Q3	Q4	Remarks
Foreign-Assisted of Official Development Assistance (ODA) - funded projects								
Philippine Rural Development Project (PRDP) Scale-Up (2025 Priority)	DA	ODA						As requested
Water District Development Sector Projects (WDDSP) (2025 Priority)	LWUA	ODA	Tuguegarao City	✓				
Public-Private Partnership (PPP)- funded projects								
Development, Construction, Operation, and Maintenance of Bulk Water Supply with System Expansion and Septage Management Project for the City of Ilagan Water District	City of Ilagan Water District (CIWD)	Filipinas Tubig Holdings, Inc	City of Ilagan			✓		
Baggao Water Supply Project	JV between ME Sicat Construction, Inc. and Baggao LGU	Private Partner and LGU	Baggao, Cagayan		✓			
Concession Agreement for the Cauayan City Entertainment and Cultural Center	Cauayan City LGU	Ropali Realty Management and Development Corporation	Cauayan City			✓		
Cauayan City Mega Market	Cauayan City LGU	Ropali Realty Management and Development Corporation	Cauayan City			✓		

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Program/ Project Title	Implementing Agency	Fund Source	Location	Q1	Q2	Q3	Q4	Remarks
Locally-Funded Programs and Projects								
Agricultural Development Programs and Projects								
Tumauini River Multi-Purpose Project	NIA	GAA	Tumauini, Isabela			✓		
Calapangan Small Reservoir Irrigation Project (CSRIP)	NIA	GAA	Abariongan Uneg, Sto. Niño, Cagayan		✓			
Balasig Small Reservoir Irrigation Project	NIA	GAA	Balasig, Cabagan, Isabela			✓		
Infrastructure Development Programs/ Projects								
CEZA Projects • Port Irene Development	CEZA	GAA	Cagayan Special Economic Zone and Freeport (CSEZFP)		✓			
Convergence & Special Support Program (DOT-DPWH)	DPWH	CEZA	Regionwide					As requested
DTI-DPWH Convergence Program	DPWH	CEZA	Regionwide					As requested
Camalaniugan Bridge Project	DPWH	CEZA	Camalaniugan, Cagayan		✓			
Amulung Bridge Project	DPWH	GAA	Amulung, Cagayan	✓				
Bambang Bypass Road	DPWH	GAA	Bambang, Nueva Vizcaya				✓	
Tuguegarao West Diversion Road	DPWH	GAA	Tuguegarao City				✓	
Cagayan Bridge Projects for Economic Development - Alcala Bridge - Pinacanauan Bridge - Solana-Bagay Bridge (2025 Priority)	DPWH	GAA	Alcala, Cagayan	✓				
Tuguegarao- Enrile Diversion Road (Tuguegarao- Enrile bridge and approaches)	DPWH	GAA	Tuguegarao and Enrile, Cagayan	✓				

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Program/ Project Title	Implementing Agency	Fund Source	Location	Q1	Q2	Q3	Q4	Remarks
Abulug Flood Control Project	DPWH	GAA	Abulug				✓	
Tuguegarao Circumferential Dike Road		GAA	Tuguegarao City				✓	
Health Facilities Enhancement Program (HFEP)	DOH & DPWH	GAA	Regionwide					As requested
Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route (2025 Priority)	DPWH	GAA	Isabela	✓				
Aritao-Quirino Road (2025 Priority)	DPWH	GAA	Nueva Vizcaya, Quirino		✓			
Daang Maharlika (N1) Improvement (2025 Priority)	DPWH	GAA	Cagayan, Isabela, Nueva Vizcaya		✓			
Peace, Security, and Development Programs/ Projects								
Enhanced Comprehensive Local Integration Program (E-CLIP)	DILG	GAA	Cagayan, Isabela, Nueva Vizcaya and Quirino					As requested
Social Reform and Community Development Programs/ Projects								
Pantawid Pamilyang Pilipino Program (4Ps)	DSWD		Cagayan, Isabela, Nueva Vizcaya and Quirino					As needed
Sustainable Livelihood Program (SLP)/ Livelihood Assistance Grant	DSWD		Cagayan, Isabela, Nueva Vizcaya and Quirino					As needed
Supplementary Feeding Program	DSWD		Regionwide					As needed
Social Pension Program for Indigent Senior Citizens	DSWD		Regionwide					As needed
Rehabilitation and Recovery								
Rehabilitation and Recovery Projects	OCD	NDRRM Fund						As needed
Provincial Government Programs/ Projects								
All Provinces		LGU						As needed/ As requested